DEL NORTE
EST. 1872
Town of Del Norte 140 Spruce Street Del Norte, Colorado 81132
Phone: 719-657-2708 Fax: 719-657-2035

Del Norte Town Board Packet

February 8, 2023 – 5:00 P.M.

Note: change of meeting time

Town Board Meeting

Website: delnortecoloradorado.com

GATEWAY TO ALL SEASON FUN

TOWN OF DEL NORTE
140 SPRUCE STREET
P.O. BOX 249
DEL NORTE, CO 81132

PHONE NO. (719) 657-2708
FAX NO. (719) 657-2035

AGENDA
REGULAR BOARD MEETING
February 8, 2023
5:00 P.M.

ROLL CALL:
MINUTES:
Regular Board Meeting: January 11, 2023
Special Board Meeting: January 18, 2023

CITIZEN'S COMMENTS:
This section of the Agenda is set aside for questions and/or comments by the public on any matter, other than an agenda item. Please limit question and/or comments to three (3) minutes. Action, if required, will be referred to the appropriate member of the Town's staff.

Consent Agenda Item:

1. Town bills/Finance report: Month of January 2023
2. Police Department report: Month of January 2023
3. Public Works Department Report & Element Engineering for January 2023

ITEMS REMOVED FROM CONSENT AGENDA ITEMS:
UNIFINISHED BUSINESS:
NEW BUSINESS:

1. Oath of Office: Town Board member- Marty Asplin
2. Esteban Salazar- Health and Wellness-SLV Great Outdoors-Park RX American-Nature's prescription
3. Randy Kern-Rio Grande County Building Inspector-New IECC Codes –Update Town Ordinance
4. Alta #5504 – 805 Grand Avenue- Fermented Malt Beverage Liquor renewal
5. Del Norte Chamber-Special Events Permit- March 9, 2023- 578 Grand Ave

COMMITTEE/OTHER BUSINESS:

1. Chamber Update
2. Kevin Larimore-Public Works –GIS presentation of Town mapping system
3. Set Work Session Date and Time- February 16 or 22 for Town Code review-SEH Consultants
4. Vacant Housing registry draft concept

ATTORNEY REPORT

1. Policy review
2. Draft ordinance accessory dwelling units (ADU's)

CALENDAR ITEMS

1. Rominger Brown Development Study Housing Design Work Session- February 9, 2023- 2:00 p.m.
2. SLV Regional Collaboration Summit- Feb. 15, 2023 Ski Hi Complex
3. Town Office Closed- February 20, 2023 for Presidents Day
4. Planning Commission – Feb. 21, 2023 – 5:00 p.m.

EXECUTIVE SESSION:

Motion to go into executive session for discussion of a personnel matter under C.R.S. Section 24-6-402(2)(1) and not involving: any specific employees who have requested discussion of tile matter in open session; any member of this body or any elected official; the appointment of any person to fill an office of this body or of an elected official; or personnel policies that do not require the discussion of matters personal to particular employees; past employee and conference with the Town Attorney for local public body for the purpose of receiving legal advice on specific legal questions, under CRS Section 24-6-402 (4)(b).

Motion if needed to take action on executive session

AJOURNMENT

Del Norte Regular Town Board Meeting
January 11, 2023

The Board of Trustees of the Town of Del Norte, Rio Grande County, State of Colorado, met in regular session on January 11, 2023 in the Board Meeting Room, 140 Spruce Street, Del Norte, Colorado at the hour of 6:00 p.m. There being present at the **CALL OF THE ROLL** the following persons:

ROLL CALL:

Town Board present: Mayor Pro tem Bob Muncy, Trustee Leigh Anne Lobato, Trustee Shelly Burnett, Mayor Chris Trujillo, Trustee Louie Velasquez and Trustee Brenton Williams. Mayor declared a quorum present.

MINUTES:

Motion was made by Trustee Leigh Anne Lobato and seconded by Trustee Brenton Williams to approve the December 14, 2022 Regular Board meeting. Roll call: All ayes. Mayor declared motion carried.

CITIZEN'S COMMENTS- Dennie Witmore- approached the Town Board and asked about the vacancy on Town Board. Administrator Martinez stated that the vacancy for Town Board was advertised in the newspaper, Town website and posted in the office. The deadline to submit letters of interest was at 5:00 p.m. this evening and that we have received two letters of interest, before the deadline.

CONSENT AGENDA

Kevin mentioned to the Board that Mike from Element Engineering was in and stated we will be going to bid for the Ninth Street project at the end of this month. The CDOT project had some delays from Xcel Energy but he will have all documents submitted to CDOT by the end of next week. The lower reservoir had some issues a couple of weeks ago, it didn't shut off and the water overflowed on the County Road 14, he has been working on the sensors, and hopes to have it taken care of it. Frank mentioned burglaries are still increasing. Motion was made by Trustee Shelly Burnett and seconded by Trustee Brenton Williams to approve consent agenda. Roll call: All ayes, Mayor declared motion carried.

NEW BUSINESS

Discussion on Affordable Housing– Amy DeWitt and Martha Williams-Both introduced themselves along with Andrew Atchley, Division of Housing. They wanted to let the Board know they are on board to having any conversation on affordable housing. Martha mentioned that she and others have started a non-profit Rio Grande CommunityTrust and have been talking with banks on the funding mechanisms to help with affordable housing, and wanted to know what avenues the Town has undertaken. Administrator Martinez mention to Martha the Town's role with the road to recovery grant with DOLA, and the Rominger/Brown property a grant was awarded to the Town for analysis on infrastructure, and the vacant housing registry that is still in draft infancy. Town Board thanked Martha, Andrew and Amy for attending.

Resolution 1-2023- Appointments and set date and time of meetings- Mayor Trujillo brought the suggestion of changing the time on the regular scheduled meetings to 5 p.m. instead of starting at 6 p.m. Discussion was held on changing the meeting time and that Judge Zollar's appointment state on the resolution interim. Motion was made Trustee Shelly Burnett to approve Resolution 1-2023 with the noted changes, seconded by Trustee Louie Velasquez. Roll call: All ayes, Mayor Trujillo declared motion carried.

COMMITTEE/OTHER BUSINESS

Chamber Update – no members of Chamber present

Set Work Session-D Mountain Parks and Recreation – Grace Young and Kari Litchenfield presented the Town Board with the concept design for the Town hall Park and the Voss field. Grace mentioned that she submitted the information to Major League Baseball Youth foundation and they have requested that she submit a full application with budget for the baseball field, MLBYF will only fund the baseball field improvements not the Town Hall park, picnic tables or the restrooms. She stated since getting the news on the MLBYF funding will help out with Goco application and reducing the funding amount. With some discussion motion was made by Trustee Shelly Burnett to approve $9000 cash match and $6300 in-kind towards the total grant of amount of $29000 for the MLBYF grant, and to approve $20000 cash match toward the Goco grant with $10300 being in-kind, for the Town park restrooms. Motion was then seconded by Mayor Pro tem Bob Muncy. Roll call: All ayes, Mayor declared motion carried. Town Board stated to Grace if the Goco is awarded the Town would like to be involved in what play ground equipment will be placed in the Town park, since their design doesn't show set of swings, Grace stated certainly work session will be set up to get Town Board and the community involved.

Set Work Session for Town policy reviews – Administrator Martinez mentioned that she would like to set up a work session to go over some of the policies in the Town Code book that need to be updated. At this time Police Officer Donaldson spoke up and made the Town Board aware that he and the officer are possibly looking for another employment elsewhere, due to the lack of benefits (perks) we offer and our current policies need to change or the Town will not be able to fill the open police officer position. He stated the Town needs to have a more competitive edge with the other municipalities. Chief Archuleta stated this is needs a work session to address these concerns. Work Session is scheduled for January 18, 2023 at 6:00 p.m.

Set Work Session/Special Board meeting for Interviews of Town Board Vacancy Positions – Administrator Martinez stated that we have received two letters of interest, and will need to set special board meeting for interviews. January 18, 2023 at 5:00 p.m. date to hold interviews.

ATTORNEY REPORT

Discussion on draft ordinance accessory dwelling units (ADU's) - Attorney Farish reviewed the draft with the Board and stated if any comments addition or deletions need to be made to let him know.

Executive Session

Motion was made by Trustee Shelly Burnett and seconded by Trustee Brenton Williams to go into executive session for *a Conference with the Town Attorney for local public body for the purpose of receiving legal advice on specific legal questions, under CRS Section 24-6-402 (4)(b)*

and to discuss the purchase of real property, acquisition, lease, transfer, or sale of any real, personal, or other property interest under CRS Section 24-6-402 (4)(2)(b). And for the purpose of receiving legal advice on pending court litigation of Laura Anzalone C.R.S. 24-6-402(4) (b).Roll call; All ayes, Mayor declared motion passed. Mayor Chris Trujillo stated it is January 11, 2023 the time is approximately 7:55 p.m. as required by open meeting law; this executive session is being electronically recorded. Also present at this executive session are the following persons. Trustee Leigh Anne Lobato, Trustee Brenton Williams, Mayor Pro Tem Bob Muncy, Trustee Shelly Burnett, Myself Chris Trujillo, Trustee Louie Velasquez, Town Attorney Gene Farish, Town Administrator Bernadette Martinez. This is a executive session for the following purpose; *under CRS Section 24-6-402 (4)(b) and to discuss the purchase of real property, acquisition, lease, transfer, or sale of any real, personal, or other property interest under CRS Section 24-6-402 (4)(2)(b). And for the purpose of receiving legal advice on pending court litigation of Laura Anzalone C.R.S. 24-6-402(4) (b).* I caution each participant to confine all discussion to the stated purpose of the executive session, and that no formal action may occur in the executive session. If at any point in the executive session any participant believes that the discussion is going outside the proper scope of the executive session, please interrupt the discussion and make objection. Attorney Eugene Farish stated it his opinion, that this is an executive session for Attorney Client communication. So I am therefore recommending that the recording of executive session is to be turned off. Executive Session took place, until motion was made and carried to exit the executive session. Motion was made by Leigh Anne Lobato and seconded by Mayor Pro tem Bob Muncy to come out of executive session at approximately 8:19 p.m., Mayor Chris Trujillo stated those present in executive session was Trustee Leigh Anne Lobato, Trustee Brenton Williams, Mayor Pro Tem Bob Muncy, Trustee Shelly Burnett, Myself Chris Trujillo, Trustee Louie Velasquez, Town Attorney Gene Farish, Town Administrator Bernadette Martinez. For the record, if any person who participated in the executive session believes that any substantial discussion of any matter not include in the motion to into executive session occurred during executive session, of that any improper action occurred during executive session in violation of the Open meeting law, I would ask that you stated your concerns for the record. Hearing none the next item is action of the results of the executive session, no action taken.

With nothing further motion made Trustee Shelly Burnett and seconded by Mayor Pro tem Bob Muncy to adjourn.

Submitted this 8th day of February 2023

DRAFT

Special Board Meeting
January 18, 2015 5:00 pm

The Board of Trustees of the Town of Del Norte, Rio Grande County, State of Colorado, met in Special Session on January 18, 2023 in the Board Meeting Room, 140 Spruce Street, Del Norte, Colorado at the hour of 5:00 p.m. There being present at the **CALL OF THE ROLL** the following persons:

Town Board present: Mayor Pro tem Bob Muncy, Trustee Shelly Burnett, Trustee Leigh Anne Lobato, Trustee Louie Velasquez, Mayor Chris Trujillo, and Trustee Brenton Williams. Mayor Trujillo declared a quorum present.

Town Board Vacancy- Town received two letters of interest from Mary Asplin and Sarah White to fill the vacant position on Town Board.

Interviews were conducted to both applicants each received various questions from the seating board.

Discussion was held and ballots were distributed for each Town Board member to vote:

Ballots tallied- Marty Asplin received majority of votes.

Motion was made by Trustee Brenton Williams to appoint Marty Asplin to Town Board; motion was seconded by Trustee Louie Velasquez. Roll call: All Ayes, Mayor declared motion carried.

Administrator Martinez will let Marty and Sarah know the outcome of the meeting.

Marty Asplin will take the oath of office at the February 8, 2023 Town Board meeting.

Meeting Adjourn

DRAFT

Town of Del Norte
Public Works Department Monthly Report

January 2023

Well Production

	Gallons	Acre Feet
North Well	5,686,099	17.45
South Well	0	0.00
Total	5,686,099	17.45

Total Treated Sewer

	Gallons	Acre Feet
Influent Flow	5,630,858	17.28
Effluent Flow	4,712,333	14.46
Effluent BOD	18.50	Limit - 30
Influent BOD Loading	240	Limit - 450
Hydraulic Capacity	20%	Limit - 80%
Organic Capacity	53%	Limit - 80%
% BOD Removal	87%	Minimum - 85%

Monthly CL2 readings at North Well source (Mg/l)

					Lead				
1		**7**	2.05	**13**	2.2	**19**	1.76	**25**	1.36
2		**8**	1.44	**14**	0.6	**20**	2.2	**26**	2.20
3		**9**	1.89	**15**	0.93	**21**	1.26	**27**	2.20
4		**10**	2.2	**16**	1.42	**22**	1.5	**28**	1.41
5	2.2	**11**	1.69	**17**	1.87	**23**	1.37	**29**	1.31
6	2.2	**12**	1.02	**18**	0.63	**24**	2.2	**30**	1.97
								31	0.90

Monthly CL2 readings at South Well source (Mg/l)

					Lag				
1		**7**		**13**		**19**		**25**	
2		**8**		**14**		**20**		**26**	
3		**9**		**15**		**21**		**27**	
4		**10**		**16**		**22**		**28**	
5		**11**		**17**		**23**		**29**	
6		**12**		**18**		**24**		**30**	
								31	

Yearly Water Useage Totals (to date)

Total Acre Feet of Water Pumped

	North	South	Total:
Month:	17.45	0.00	17.45
YTD:	0.00	14.12	14.12

Acre Feet Discharged to River from Treatment Plant

Month:	14.46
YTD:	14.46
	102%

Percentage of water returned to river that the town had pumped.

Acre Feet of Water Permitted per Well per Year

Well	Water Right	Acre ft Allowed	Acre ft Pumped	Acre ft Remaining
North	80CW16	600	0.00	600.00
South	80CW16	600	14.12	585.88

Total AcreFt availabe to Town for rest of year: 585.88

Kevin Larimore
Public Works Supervisor

1/2/2023	Off - New Years
1/3/2023	Take down christmas decorations
	Service equipment
	Water turn off 950 5th, was off
1/4/2023	Service equipment
	Locate utilities
	Clean sensors on lift station
	Work on N, well cl2
	BOD samples
1/5/2023	Scrape and sand ice at Off Corner
	Service equipment
1/6/2023	Trash
	Service equipment
1/9/2023	Service equipment
	Sewer plug 760 Columbia, main clear
10/10/2023	BACTI Samples
	Service equipment
1/11/2023	BOD samples
	Service equipment
	Install cameras at shop
1/12/2023	Service equipment
1/13/2023	Trash
	Service equipment
	Repair roof on rental bins
1/16/2023	Off - MLK Day
1/17/2023	Service equipment
	Water turn off Catholic church
	Move cl2 to south well
	Take down christmas banners at bank
	Water turn off 1025 5th
1/18/2023	Service equipment
	BOD samples
	Dig full grave
1/19/2023	Service equipment
	Work on shop ceiling
	Water shutoff notices
1/20/2023	Trash
	Work on shop ceiling
1/23/2023	Service equipment
	Work on shop
	Water turn off non payment
	660 Oak
	530 W. 1st
	Plow snow 2"
1/24/2023	Replace cutting edges on loader plow
	Scrape ice on Grand
	Repair door on rental bins
1/25/2023	BOD samples
	Work on GIS program
	Pick up snow piles
1/26/2023	Work on GIS program
	Service equipment
	Replace teeth on backhoe bucket
	Water turn off and on 780 4th
	Thaw meter pit 505 Grand
	Locate utilities
1/27/2023	Trash
	Service equipment
1/30/2023	Thaw meter 505 6th
	Install cameras at shop
1/31/2023	Clean shop & equipment
	Remove tree at riverwalk
	Install cameras at shop
	Meter readings

GATEWAY TO ALL SEASON FUN

TOWN OF DEL NORTE
140 SPRUCE STREET
P.O. BOX 249
DEL NORTE, CO 81132

PHONE NO. (719) 657-2708
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Town Administrator
Town Hall Monthly Report
January 2023 Report

Weekly/Daily Staff meetings

Mike Hager from Element Engineering – Discussion on Town projects- meeting has been set up for February 9th to go over Rominger/Brown conceptual design findings.

Biweekly SLV Coherts meeting discussion on HB22-1362 Energy meeting the municipalities will need to update or amend the ordinances on building requirements to meet the regulations for HB-22-1362.

Town Policy review the Town has had several policies in the Town Code Book need to be reviewed and update if needed. A work session to discuss some of the policies

Met with Trustee Shelly Burnett and Mayor Trujillo to discuss updating town policies

Attended Upper Rio Grande EDC meeting in Monte Vista- guest speaker Kim Hayden -Molson Coors history

CDOT Civil Rights webinar for CDOT projects

Affordable Housing webinar by Department of Local Affairs and Colorado Department of Housing

Attend Upper Rio Grande Board of Directors meeting

Met with Mikela Tarlow on REDI Youth Enterprise Zone grant- Grant was awarded all three municipalities-we are back in discussion on how we proceed with the requirements of the grant and getting youth involved.

Town Special Board meeting, Town work session and Planning Commission

Collaborated zoom meeting with SEH consultants and three municipalities-Center, Saguache, and La Jara on land use codes as it pertains to affordable housing.

Atttend SLV COG meeting in Alamosa- Topic- notice of participation with PUC investigation into transmission solution for reliability and resiliency of energy in the Valley. Since it is know that energy is only provided by single transmission line which goes over Poncha Pass on the north end to valley substations. Any disruption in the transmission line would result in the complete loss of power for everyone that lives the valley.

Town Hall office duties; payroll, utility billing, shut off notice, general ledger, and zoning verification permits, and visits to the cemetery, and handled residents complaints on various items.

Report Criteria:
Report type: Summary
Check.Type = {<>} "Adjustment"

File Copy

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Check GL Account	Amount	
01/23	01/15/2023	3221	357	FIRE & POLICE PENSION ASSC.	10-202020-00	217.68	M
01/23	01/15/2023	3222	459	IRS-FEDERAL W/HOLD	10-202020-00	4,607.70	M
01/23	01/15/2023	3223	212	COLORADO DEPT OF REVENUE	10-202020-00	818.00	M
01/23	01/31/2023	3224	357	FIRE & POLICE PENSION ASSC.	10-202020-00	217.68	M
01/23	01/31/2023	3225	459	IRS-FEDERAL W/HOLD	10-202020-00	4,656.76	M
01/23	01/31/2023	3226	212	COLORADO DEPT OF REVENUE	10-202020-00	829.00	M
01/23	01/31/2023	3227	355	EMPOWER/profit sharing	10-202020-00	897.84	M
01/23	01/31/2023	3229	823	EMPOWER - 457	10-202020-00	450.00	M
01/23	01/31/2023	3230	24	AFLAC	10-202020-00	1,400.52	M
01/23	01/31/2023	3231	1238	ANTHEM BLUE CROSS BLUE SHIELD	10-202020-00	10,261.06	M
01/23	01/31/2023	3232	422	HASLER INC	12-202020-00	50.00	M
01/23	01/31/2023	3233	999	WAL-MART COMMUNTIY CRC	14-202020-00	835.87	M
01/23	01/31/2023	3234	696	PINNACOL ASSURANCE	15-202020-00	2,543.00	M
01/23	01/31/2023	3235	999	WAL-MART COMMUNTIY CRC	10-202020-00	161.17	M
01/23	01/31/2023	3236	1507	COMMUNITY RESOURCE CENTER	10-202020-00	150.00	M
01/23	01/31/2023	3237	1277	NINO'S RESTAURANT	10-202020-00	12.04	M
01/23	01/31/2023	3238	1411	USDA RURAL DEVELOPMENT	12-202020-00	11,870.00	M
01/23	01/31/2023	3239	224	COLORADO RURAL WATER ASSC.	12-202020-00	320.00	M
01/23	01/31/2023	3240	1097	WEX BANK	10-202020-00	1,207.27	M
01/23	01/31/2023	3241	1245	AMAZON/ SYNCB	14-202020-00	2,634.00	M
01/23	01/31/2023	3242	1245	AMAZON/ SYNCB	14-202020-00	1,943.88	M
01/23	01/31/2023	3243	1245	AMAZON/ SYNCB	11-202020-00	173.81	M
01/23	01/12/2023	22362	1504	iamGIS GROUP, LLC	10-202020-00	12,000.00	
01/23	01/13/2023	22364	1334	ELEMENT ENGINEERING, LLC	10-202020-00	.00	V
01/23	01/13/2023	22366	1334	ELEMENT ENGINEERING, LLC	10-202020-00	7,250.00	
01/23	01/18/2023	22367	1245	AMAZON/ SYNCB	10-202020-00	2,616.16	
01/23	01/18/2023	22368	138	CASELLE, INC.	12-202020-00	616.00	
01/23	01/18/2023	22369	1074	CENTURY LINK	10-202020-00	212.40	
01/23	01/18/2023	22370	1076	CENTURYLINK-BUSINESS	10-202020-00	12.33	
01/23	01/18/2023	22371	189	CO. ASSN. OF CHIEF OF POLICE	10-202020-00	250.00	
01/23	01/18/2023	22372	221	COLORADO MUNICIPAL LEAGUE	10-202020-00	984.00	
01/23	01/18/2023	22373	224	COLORADO RURAL WATER ASSC.	11-202020-00	300.00	
01/23	01/18/2023	22374	374	FRATERNAL ORDER OF POLICE #36	10-202020-00	70.00	
01/23	01/18/2023	22375	407	GREAT AMERICA LEASING	10-202020-00	118.80	
01/23	01/18/2023	22376	1093	INTELICHOICE INC.	10-202020-00	1,534.21	
01/23	01/18/2023	22377	494	JOHN DEERE FINANCIAL	10-202020-00	351.97	
01/23	01/18/2023	22378	1365	LOWES PAY & SAVE, INC	10-202020-00	163.55	
01/23	01/18/2023	22379	618	MONTE VISTA COOP	10-202020-00	83.38	
01/23	01/18/2023	22380	670	ODP BUSINESS SOLUTIONS	10-202020-00	197.92	
01/23	01/18/2023	22381	715	PROCOM LLC	10-202020-00	49.00	
01/23	01/18/2023	22382	719	PROVIDENT LIFE & ACCIDENT INS.	10-202020-00	39.00	
01/23	01/18/2023	22383	1506	RICARDO RIVERA MONTALVO	10-202020-00	50.00	
01/23	01/18/2023	22384	798	S & S DISTRIBUTING INC.	10-202020-00	21.00	
01/23	01/18/2023	22385	831	SHERWIN WILLIAMS	12-202020-00	304.32	
01/23	01/18/2023	22386	833	SIRCHIE	10-202020-00	226.04	
01/23	01/18/2023	22387	1047	SLV COUNCIL OF GOVERNMENTS	10-202020-00	2,477.00	
01/23	01/18/2023	22388	808	SLVREC	12-202020-00	3,242.00	
01/23	01/18/2023	22389	1282	SONICLEAR/ TRIO SYSTEM, LLC	10-202020-00	598.00	
01/23	01/18/2023	22390	881	STEVEN GATES EXCAVATION	14-202020-00	4,000.00	
01/23	01/18/2023	22391	1126	U.R.G.E.D.C.	10-202020-00	7,500.00	
01/23	01/18/2023	22392	955	UPPER R.G. ANIMAL SOCIETY	10-202020-00	500.00	
01/23	01/18/2023	22393	958	USA BLUEBOOK	11-202020-00	221.90	
01/23	01/18/2023	22394	970	VALLEY LUMBER & SUPPLY CO.	10-202020-00	79.40	

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Check GL Account	Amount
01/23	01/18/2023	22395	975	VALLEY PUBLISHING	10-202020-00	184.65
01/23	01/18/2023	22396	998	WALL, SMITH, BATEMAN & ASSOC.	10-202020-00	550.00
01/23	01/18/2023	22397	1032	XCEL ENERGY	10-202020-00	1,055.02
01/23	01/23/2023	22400	1503	ZOLLARS LAW OFFICES, P.C.	10-202020-00	1,400.00
01/23	01/31/2023	22401	44	ALTA FUELS	11-202020-00	2,497.89
01/23	01/31/2023	22402	95	BERNIE MARTINEZ	10-202020-00	225.00
01/23	01/31/2023	22403	1189	BOBCAT OF THE ROCKIES	11-202020-00	443.04
01/23	01/31/2023	22404	1074	CENTURY LINK	12-202020-00	69.47
01/23	01/31/2023	22405	1348	CIELLO	10-202020-00	263.78
01/23	01/31/2023	22406	1176	DELTA DENTAL OF COLORADO	10-202020-00	247.50
01/23	01/31/2023	22407	374	FRATERNAL ORDER OF POLICE #36	10-202020-00	70.00
01/23	01/31/2023	22408	1053	Glatfelter PP/- c/o M&T Bank	11-202020-00	72,611.00
01/23	01/31/2023	22409	1158	INTERSTATE CHEMICAL CO	11-202020-00	1,304.19
01/23	01/31/2023	22410	480	JASON VELASQUEZ	10-202020-00	75.00
01/23	01/31/2023	22411	510	KENNY VIGIL	10-202020-00	50.00
01/23	01/31/2023	22412	1146	MDS WASTE & RECYCLE, INC	12-202020-00	128.05
01/23	01/31/2023	22413	1231	MUNICIPAL CODE CORPORATION	10-202020-00	287.50
01/23	01/31/2023	22414	668	O & V PRINTING, INC	10-202020-00	327.97
01/23	01/31/2023	22415	670	ODP BUSINESS SOLUTIONS	10-202020-00	779.37
01/23	01/31/2023	22416	655	QUADIANT, INC/DEPT 3689	12-202020-00	318.60
01/23	01/31/2023	22417	809	SANGRE DE CRISTO LABORATORY	12-202020-00	5,298.00
01/23	01/31/2023	22418	284	SLV PARTS INC.	11-202020-00	895.66
01/23	01/31/2023	22419	1460	VALERIE RIVERA	10-202020-00	300.00
01/23	01/31/2023	22420	975	VALLEY PUBLISHING	10-202020-00	600.00
01/23	01/31/2023	22421	985	VERIZON WIRELESS	11-202020-00	150.25
01/23	01/31/2023	22422	1032	XCEL ENERGY	11-202020-00	2,992.08
01/23	01/31/2023	22423	1033	XEROX CORPORATION	10-202020-00	84.62
Grand Totals:						185,534.30

Report Criteria:
Report type: Summary
Check.Type = {<>} "Adjustment"

DEL NORTE TOWN
COMBINED CASH INVESTMENT
JANUARY 31, 2023

	COMBINED CASH ACCOUNTS	
01-101024-00	OPERATING CHECKING FSWB	(224,566.18)
	TOTAL COMBINED CASH	(224,566.18)
	TOTAL UNALLOCATED CASH	(224,566.18)

	CASH ALLOCATION RECONCILIATION	
	TOTAL ALLOCATIONS TO OTHER FUNDS	.00
	ZERO PROOF IF ALLOCATIONS BALANCE	.00

DEL NORTE TOWN
BALANCE SHEET
JANUARY 31, 2023

GENERAL FUND

	LIABILITIES AND EQUITY			
	LIABILITIES			
10-202020-00	ACCOUNTS PAYABLE/GENERAL		(15,210.83)	
10-202025-00	PENSION PAYABLE/PD		2,048.68	
10-202025-10	PENSION PAYABLE 5% PLAN		441.28	
10-202175-00	UNEMPLOYMENT PAYABLE		101.56	
	TOTAL LIABILITIES			(12,619.31)
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
	REVENUE OVER EXPENDITURES - YTD	(104,488.90)		
	BALANCE - CURRENT DATE		(104,488.90)	
	TOTAL FUND EQUITY			(104,488.90)
	TOTAL LIABILITIES AND EQUITY			(117,108.21)

DEL NORTE TOWN
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2023

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	REVENUE					
10-310000-00	CASH/LONG/SHORT	.00	.00	20.00	20.00	.0
10-311000-00	GENERAL PROPERTY TAX - CURRENT	.00	.00	149,722.00	149,722.00	.0
10-311500-00	GENERAL PROPERTY TAX-DELINQNT	.00	.00	300.00	300.00	.0
10-312000-00	SOT - A	.00	.00	4,200.00	4,200.00	.0
10-312500-00	SOT - B, C, D, E	.00	.00	15,000.00	15,000.00	.0
10-313110-00	COUNTY SALES TAX	.00	.00	336,000.00	336,000.00	.0
10-313120-00	CITY SALES TAX	.00	.00	285,000.00	285,000.00	.0
10-314200-00	CIGARETTE TAX	.00	.00	1,200.00	1,200.00	.0
10-315200-00	SEVERANCE TAX	.00	.00	200.00	200.00	.0
10-316100-00	PHONE FRANCHISE TAXES	.00	.00	2,000.00	2,000.00	.0
10-316200-00	NATURAL GAS FRANCHISE TAX	.00	.00	25,400.00	25,400.00	.0
10-316300-00	ELECTRIC FRANCHISE TAX	.00	.00	38,000.00	38,000.00	.0
10-316400-00	CIELLO INTERNET FRANCHISE TAX	.00	.00	9,775.00	9,775.00	.0
10-317100-00	OCCUPATIONAL TAX	.00	.00	2,225.00	2,225.00	.0
10-319200-00	INTEREST ON DELINQUENT TAX	.00	.00	600.00	600.00	.0
10-319300-00	RG CO INTEREST/LIENS	.00	.00	300.00	300.00	.0
10-321100-00	LIQUOR LICENSE	.00	.00	1,000.00	1,000.00	.0
10-321900-00	OTHER BUSINESS LICENSES	.00	.00	2,500.00	2,500.00	.0
10-322000-00	STR LICENSE	.00	.00	500.00	500.00	.0
10-322700-00	DOG LICENSES	.00	.00	50.00	50.00	.0
10-322710-00	IMPOUND FEES - ANIMAL	.00	.00	100.00	100.00	.0
10-323000-00	SALE OF LOTS/CEMETERY	.00	.00	2,200.00	2,200.00	.0
10-325000-00	CEMETERY OPEN/CLOSE	.00	.00	4,500.00	4,500.00	.0
10-334300-00	MINERAL LEASING REVENUE	.00	.00	581.00	581.00	.0
10-334510-00	TREE BOARD	.00	.00	3,000.00	3,000.00	.0
10-335100-00	TRANSFERS-MOTOR VEHICLE FEES	.00	.00	7,300.00	7,300.00	.0
10-335200-00	HIGHWAY USERS TAX	.00	.00	63,052.00	63,052.00	.0
10-337130-00	50% QTRLY ROAD/BRIDGE FUND	.00	.00	12,000.00	12,000.00	.0
10-341100-00	COURT COSTS	.00	.00	1,000.00	1,000.00	.0
10-341200-00	SERVICE CHRG./DNPD	.00	.00	5,000.00	5,000.00	.0
10-341300-00	ZONING/SPECIAL USE	.00	.00	1,000.00	1,000.00	.0
10-341480-00	INSECT/ANIMAL CONTROL	.00	.00	24,895.00	24,895.00	.0
10-341500-00	VIN INSPECFTIONS	.00	.00	300.00	300.00	.0
10-351100-00	COURT FINES	(50.00)	(50.00)	22,000.00	22,050.00	(.2)
10-361200-00	INTEREST ON ACCOUNTS/GEN	.00	.00	4,075.00	4,075.00	.0
10-361200-10	INTEREST ON INVESTMENTS/GEN	.00	.00	6,000.00	6,000.00	.0
10-362120-00	SPECIAL LEASES	.00	.00	28,000.00	28,000.00	.0
10-364200-00	REFUNDS OF EXPENDITURES	.00	.00	500.00	500.00	.0
10-368900-00	OTHER MISCELLANEOUS INCOME	.00	.00	2,000.00	2,000.00	.0
	TOTAL FUND REVENUE	(50.00)	(50.00)	1,061,495.00	1,061,545.00	.0

DEL NORTE TOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2023

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	JUDICIAL					
10-401010-00	MAGISTRATE SALARY	1,400.00	1,400.00	12,000.00	10,600.00	11.7
10-401050-00	COURT CLERK SALARY	2,527.20	2,527.20	30,600.00	28,072.80	8.3
10-401214-00	FICA - JUDICIAL	150.80	150.80	2,500.00	2,349.20	6.0
10-401215-00	MEDICARE - JUDICIAL	35.26	35.26	600.00	564.74	5.9
10-401220-00	SLVHMO- JUDICAL	767.52	767.52	10,234.00	9,466.48	7.5
10-401230-00	RETIREMENT 3%-COURT CLK	126.36	126.36	1,520.00	1,393.64	8.3
10-401280-00	UNEMPLOYMENT/COURT CLK	5.06	5.06	200.00	194.94	2.5
10-402300-00	COURT OPERATING SUPPLIES	327.97	327.97	1,800.00	1,472.03	18.2
10-402400-00	COURT TRAVEL & TRAINING	.00	.00	800.00	800.00	.0
	TOTAL JUDICIAL	5,340.17	5,340.17	60,254.00	54,913.83	8.9

DEL NORTE TOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2023

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ADMINISTRATION					
10-411040-00	TOWN CLERK/ADMINISTRATOR-ADMIN	2,219.62	2,219.62	26,700.00	24,480.38	8.3
10-411041-00	DEPUTY CLERK-ADMIN.	2,067.16	2,067.16	25,000.00	22,932.84	8.3
10-411042-00	ASSISTANT CLERK - ADMIN	533.86	533.86	6,500.00	5,966.14	8.2
10-411214-00	FICA - ADMIN	278.94	278.94	3,600.00	3,321.06	7.8
10-411215-00	MEDICARE - ADMIN	65.24	65.24	845.00	779.76	7.7
10-411220-00	HEALTH INS.- ADMINISTRATION	1,062.54	1,062.54	12,529.00	11,466.46	8.5
10-411230-00	RETIREMENT - ADMIN-ER	326.78	326.78	3,800.00	3,473.22	8.6
10-411280-00	UNEMPLOYMENT INSURANCE - ADMIN	9.64	9.64	250.00	240.36	3.9
10-411290-00	WORKMAN'S COMPENSATION INS.	50.86	50.86	500.00	449.14	10.2
10-415000-00	MISCELLANEOUS - ADMINISTRATION	161.17	161.17	2,000.00	1,838.83	8.1
10-415001-00	CASH/SHORT	.00	.00	25.00	25.00	.0
10-415120-00	AUDITING SERVICES	.00	.00	8,000.00	8,000.00	.0
10-415210-00	SUPPLIES, OFFICE - ADMIN	307.19	307.19	3,000.00	2,692.81	10.2
10-415221-00	SUPPLIES, OPERATING - ADMIN	57.94	57.94	3,000.00	2,942.06	1.9
10-415311-00	POSTAGE-ADMIN	92.15	92.15	2,500.00	2,407.85	3.7
10-415318-00	TELEPHONE - ADMINISTRATION	.00	.00	2,500.00	2,500.00	.0
10-415331-00	PUBLICATION	.00	.00	2,500.00	2,500.00	.0
10-415335-00	DUES-ADMIN.	8,484.00	8,484.00	2,000.00	(6,484.00)	424.2
10-415340-00	UTILITIES - ADMINISTRATION	.00	.00	4,700.00	4,700.00	.0
10-415352-00	SERVICES, LEGAL	.00	.00	21,000.00	21,000.00	.0
10-415358-00	SERVICES, OTHER PROFESSIONAL	423.94	423.94	8,000.00	7,576.06	5.3
10-415362-00	REPAIRS/MTC EQUIPMENT-ADMIN	.00	.00	500.00	500.00	.0
10-415363-00	COPIER MAINTENANCE AGREEMENT	.00	.00	2,000.00	2,000.00	.0
10-415370-00	TRAVEL/TRAINING - ADMIN	62.04	62.04	6,500.00	6,437.96	1.0
10-415371-00	TRAVEL & TRAINING - TOWN BOARD	100.00	100.00	10,000.00	9,900.00	1.0
10-415510-00	INSURANCE & BONDS	2,771.22	2,771.22	6,300.00	3,528.78	44.0
10-415900-00	CAPITAL OUTLAY - ADMIN	.00	.00	150,000.00	150,000.00	.0
10-415940-00	EQUIPMENT PURCHASED	.00	.00	1,000.00	1,000.00	.0
10-415947-00	ADMIN - CAPITAL OUTLAY	.00	.00	2,500.00	2,500.00	.0
10-416366-00	REPAIR/MTC BUILDING-ADMIN	.00	.00	6,000.00	6,000.00	.0
10-416500-00	ARP EXPENSE	12,000.00	12,000.00	253,000.00	241,000.00	4.7
10-419121-00	PLANNING/ZONING	.00	.00	300.00	300.00	.0
10-419239-00	EDC PUBLIC PRIVATE PARTNERSHIP	.00	.00	7,500.00	7,500.00	.0
10-419556-00	FEES - R. G. COUNTY TREASURER	.00	.00	3,500.00	3,500.00	.0
	TOTAL ADMINISTRATION	31,074.29	31,074.29	588,049.00	556,974.71	5.3

DEL NORTE TOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2023

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	POLICE					
10-421000-00	CHIEF OF POLICE SALARY	.00	.00	57,500.00	57,500.00	.0
10-421050-00	OFFICER SALARIES	13,552.80	13,552.80	146,000.00	132,447.20	9.3
10-421060-00	CODE ENFORCEMENT OFFICER	.00	.00	14,461.00	14,461.00	.0
10-421214-00	FICA - POLICE	67.47	67.47	900.00	832.53	7.5
10-421215-00	MEDICARE - POLICE	193.41	193.41	3,000.00	2,806.59	6.5
10-421220-00	HEALTH INS. -PUBLIC SAFETY	1,751.43	1,751.43	27,657.00	25,905.57	6.3
10-421230-00	RETIREMENT - ER (P.S.)	576.18	576.18	9,933.00	9,356.82	5.8
10-421231-00	POLICE PENSION - ER	921.90	921.90	16,125.00	15,203.10	5.7
10-421280-00	UNEMPLOYMENT INSURANCE - P.S.	27.12	27.12	725.00	697.88	3.7
10-421290-00	WORKMAN'S COMPENSATION INS.	1,246.07	1,246.07	11,058.00	9,811.93	11.3
10-421311-00	POSTAGE - P.S.	92.15	92.15	1,500.00	1,407.85	6.1
10-421318-00	TELEPHONE - P.S.	263.78	263.78	4,000.00	3,736.22	6.6
10-421320-00	911 FEE'S	.00	.00	30,000.00	30,000.00	.0
10-421335-00	DUES - (P.S.)	250.00	250.00	300.00	50.00	83.3
10-421340-00	UTILITIES - P.S.	.00	.00	3,700.00	3,700.00	.0
10-421358-00	SERVICES, OTHER PROF - P.S.	197.35	197.35	4,000.00	3,802.65	4.9
10-421361-00	REPAIRS/MTC VEHICLE-P.S.	.00	.00	4,000.00	4,000.00	.0
10-421362-00	REPAIRS/MTC EQUIPMENT-P.S.	.00	.00	1,000.00	1,000.00	.0
10-421366-00	REPAIRS/MTC BUILDING- P.S.	.00	.00	1,000.00	1,000.00	.0
10-421370-00	TRAVEL/TRAINING - P.S.	.00	.00	2,500.00	2,500.00	.0
10-421397-00	COPIER MAINTENANCE AGREE.(P.S)	118.80	118.80	2,500.00	2,381.20	4.8
10-421510-00	INSURANCE & BONDS - P.S.	20,220.41	20,220.41	19,400.00	(820.41)	104.2
10-421800-00	LICENSE SUPPORT PD SOFTWARE	1,534.21	1,534.21	1,575.00	40.79	97.4
10-421900-00	RADIO SUPPORT CONTRACT	.00	.00	800.00	800.00	.0
10-421940-00	EQUIPMENT PURCHASED	.00	.00	400.00	400.00	.0
10-422723-10	GAS/OIL P.S.	.00	.00	12,000.00	12,000.00	.0
10-425200-00	PRISIONER CUSTODY	.00	.00	500.00	500.00	.0
10-425210-00	SUPPLIES, OFFICE - P.S.	.00	.00	800.00	800.00	.0
10-425212-00	SUPPLIES, OPERATING-MEDICAL	.00	.00	500.00	500.00	.0
10-425216-00	SUPPLIES, OPERATING-UNIFORMS	.00	.00	1,500.00	1,500.00	.0
10-425218-00	SUPPLIES, OPERATING - OTHER	.00	.00	1,500.00	1,500.00	.0
10-425230-00	MISCELLANEOUS	12.81	12.81	250.00	237.19	5.1
10-429811-00	ANIMAL WARDEN - CONTRACT LABOR	.00	.00	3,600.00	3,600.00	.0
10-429815-00	A/C WORKMANS COMP.	25.43	25.43	300.00	274.57	8.5
10-429822-90	SUPPLIES, OPERATING-ANIMWARDEN	.00	.00	600.00	600.00	.0
10-429823-10	GAS/OIL - ANIMAL WARDEN	.00	.00	500.00	500.00	.0
10-429835-80	FEES - IMPOUND ANIMAL CONTROL	500.00	500.00	6,500.00	6,000.00	7.7
10-429922-90	INSECT CONTROL SUPPLIES	.00	.00	4,500.00	4,500.00	.0
	TOTAL POLICE	41,551.32	41,551.32	397,084.00	355,532.68	10.5

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	STREETS MTC					
10-431030-00	MAINTENANCE CREW SALARIES	7,179.54	7,179.54	82,522.00	75,342.46	8.7
10-431214-00	FICA - MAINT	440.80	440.80	5,117.00	4,676.20	8.6
10-431215-00	MEDICARE - MAINT	103.06	103.06	1,197.00	1,093.94	8.6
10-431220-00	HEALTH INS.- HIGHWAYS/STREET	1,812.06	1,812.06	21,747.00	19,934.94	8.3
10-431230-00	RETIREMENT - ER (MTCDEPT)	358.96	358.96	4,127.00	3,768.04	8.7
10-431280-00	UNEMPLOYMENT INSURANCE-MTCDEPT	14.32	14.32	350.00	335.68	4.1
10-431290-00	WORKMAN'S COMPENSATION - MTC	712.04	712.04	7,500.00	6,787.96	9.5
10-431318-00	TELEPHONE - MTCDEPT	75.13	75.13	1,500.00	1,424.87	5.0
10-431340-00	UTILITIES - MTC DEPT	.00	.00	12,000.00	12,000.00	.0
10-431358-00	SERVICES, OTHER PROF.-MTCDEPT	70.35	70.35	10,000.00	9,929.65	.7
10-431361-00	REPAIRS/MTC VEHICLE-MTCDEPT	.00	.00	2,500.00	2,500.00	.0
10-431362-00	REPAIRS/MTC EQUIPMENT -MTCDEPT	147.68	147.68	7,000.00	6,852.32	2.1
10-431366-00	REPAIR/MTC BUILDING-MTCDEPT	.00	.00	1,500.00	1,500.00	.0
10-431398-00	RADIO MAINTENANCE-MTCDEPT	.00	.00	300.00	300.00	.0
10-431960-00	STREET LIGHTING - MTCDEPT	.00	.00	29,000.00	29,000.00	.0
10-431962-00	TREE BOARD EXPENSES	.00	.00	6,000.00	6,000.00	.0
10-432010-00	INSURANCE & BONDS - MTCDEPT	8,540.30	8,540.30	9,135.00	594.70	93.5
10-435000-00	MISC. STREETS MTC	.00	.00	150.00	150.00	.0
10-435200-00	SUPPLIES, OFFICE - MTCDEPT	.00	.00	150.00	150.00	.0
10-435210-00	SUPPLIES, OPERATING-MTCDEPT	36.56	36.56	9,000.00	8,963.44	.4
10-435214-00	GAS/OIL MTCDEPT	832.63	832.63	10,000.00	9,167.37	8.3
10-435216-00	TRAVEL/TRAINING - MTCDEPT	.00	.00	1,500.00	1,500.00	.0
10-435331-00	PUBLICATIONS - MTC	.00	.00	200.00	200.00	.0
	TOTAL STREETS MTC	20,323.43	20,323.43	222,495.00	202,171.57	9.1
	DEPARTMENT 44					
10-440720-00	SLV HAZMAT TEAM	.00	.00	400.00	400.00	.0
10-441672-00	SLV COG AGREEMENT	2,477.00	2,477.00	2,450.00	(27.00)	101.1
	TOTAL DEPARTMENT 44	2,477.00	2,477.00	2,850.00	373.00	86.9
	PARKS					
10-451358-00	PARKS OTHER PROF. SERVICES	21.35	21.35	350.00	328.65	6.1
10-452051-00	PARKS INS./	2,246.67	2,246.67	2,600.00	353.33	86.4
10-452340-00	UTILITIES - PARKS	.00	.00	700.00	700.00	.0
10-452350-00	MISC. PARKS	.00	.00	6,000.00	6,000.00	.0
10-452710-00	SHUTTLE PROGRAM	.00	.00	3,845.00	3,845.00	.0
10-452910-00	LEASE - WEST PARK	.00	.00	600.00	600.00	.0
10-453000-00	CONTRIBUTION PROGRAMS/CLEANUP	.00	.00	11,500.00	11,500.00	.0
	TOTAL PARKS	2,268.02	2,268.02	25,595.00	23,326.98	8.9

DEL NORTE TOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2023

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CEMETERY					
10-461551-00	CEMETERY INSURANCE	1,279.67	1,279.67	2,000.00	720.33	64.0
10-462000-00	CEMETERY-OPEN/CLOSE	125.00	125.00	2,000.00	1,875.00	6.3
10-463430-00	CEMETERY UTILITIES	.00	.00	800.00	800.00	.0
10-465000-00	MISCELLANEOUS - CEMETERY	.00	.00	500.00	500.00	.0
	TOTAL CEMETERY	1,404.67	1,404.67	5,300.00	3,895.33	26.5
	TOTAL FUND EXPENDITURES	104,438.90	104,438.90	1,301,627.00	1,197,188.10	8.0
	NET REVENUE OVER EXPENDITURES	(104,488.90)	(104,488.90)	(240,132.00)	(135,643.10)	(43.5)

DEL NORTE TOWN
BALANCE SHEET
JANUARY 31, 2023

WATER FUND

	LIABILITIES AND EQUITY			
	LIABILITIES			
11-202020-00	ACCOUNTS PAYABLE/WATER		(1,408.07)	
	TOTAL LIABILITIES			(1,408.07)
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
	REVENUE OVER EXPENDITURES - YTD	(58,633.28)		
	BALANCE - CURRENT DATE		(58,633.28)	
	TOTAL FUND EQUITY			(58,633.28)
	TOTAL LIABILITIES AND EQUITY			(60,041.35)

DEL NORTE TOWN
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2023

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	REVENUE					
11-344110-00	METERED SERVICES	.00	.00	497,500.00	497,500.00	.0
11-344115-00	NON-METER SERVICES	.00	.00	5,000.00	5,000.00	.0
11-344190-00	RECONNECT CHARGES	.00	.00	150.00	150.00	.0
11-344310-00	WATER TAP CONNECTION FEE	.00	.00	4,500.00	4,500.00	.0
11-361200-00	INTEREST ON ACCOUNTS/WAT	.00	.00	8,260.00	8,260.00	.0
11-361200-10	INTEREST ON INVESTMENTS/WAT	.00	.00	1,930.00	1,930.00	.0
11-362120-00	S.L.V.W.C.D. LEASE	.00	.00	700.00	700.00	.0
11-362130-00	EXCESS WAT CR. REVENUE	.00	.00	90,000.00	90,000.00	.0
11-364200-00	REFUNDS OF EXPENDITURES	.00	.00	250.00	250.00	.0
11-368900-00	OTHER MISCELLANEOUS INCOME	.00	.00	100.00	100.00	.0
	TOTAL FUND REVENUE	.00	.00	608,390.00	608,390.00	.0

DEL NORTE TOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2023

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ADMINISTRATION					
11-411040-00	TOWN CLERK/ADMINISTRATOR-WATER	2,154.36	2,154.36	26,750.00	24,595.64	8.1
11-411041-00	DEPUTY CLERK-WATER	2,006.34	2,006.34	24,185.00	22,178.66	8.3
11-411042-00	ASSISTANT CLERK-WATER	1,067.74	1,067.74	14,500.00	13,432.26	7.4
11-411214-00	FICA -WATER	303.26	303.26	4,000.00	3,696.74	7.6
11-411215-00	MEDICARE - WATER	70.92	70.92	950.00	879.08	7.5
11-411220-00	HEALTH INS.- ADMINISTRATION	1,162.82	1,162.82	13,680.00	12,517.18	8.5
11-411230-00	RETIREMENT - ADMIN	344.62	344.62	4,000.00	3,655.38	8.6
11-411280-00	UNEMPLOYMENT INSURANCE - ADMIN	10.46	10.46	250.00	239.54	4.2
11-415120-00	AUDITING SERVICES	.00	.00	8,000.00	8,000.00	.0
11-415311-00	POSTAGE-WATER	92.15	92.15	2,800.00	2,707.85	3.3
11-415335-00	DUES-WATER	300.00	300.00	325.00	25.00	92.3
	TOTAL ADMINISTRATION	7,512.67	7,512.67	99,440.00	91,927.33	7.6
	POLICE					
11-421050-00	ADMIN/P.D. WATER	1,786.66	1,786.66	22,582.00	20,795.34	7.9
11-421214-00	FICA - ADMIN/PD WATER	24.25	24.25	90.00	65.75	26.9
11-421215-00	MEDICARE - ADMIN/PD WATER	25.42	25.42	368.00	342.58	6.9
11-421220-00	SLVHMO- ADMIN/PD WATER	279.89	279.89	3,075.00	2,795.11	9.1
11-421230-00	RETIREMENT - ADMIN/PD WATER	78.06	78.06	1,120.00	1,041.94	7.0
11-421231-00	POLICE PENSION - ER-WATER	102.44	102.44	1,795.00	1,692.56	5.7
11-421280-00	UNEMPLOYMENT INS - PD WATER	3.56	3.56	160.00	156.44	2.2
	TOTAL POLICE	2,300.28	2,300.28	29,190.00	26,889.72	7.9

DEL NORTE TOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2023

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	MAINTENANCE WATER					
11-431030-00	MAINTENANCE CREW SALARIES-WAT	5,835.32	5,835.32	71,920.00	66,084.68	8.1
11-431214-00	FICA - WATER MTC	358.78	358.78	4,475.00	4,116.22	8.0
11-431215-00	MEDICARE - WATER MTC	83.90	83.90	1,050.00	966.10	8.0
11-431220-00	HEALTH INSURANCE - WATER MTC	1,297.20	1,297.20	15,570.00	14,272.80	8.3
11-431230-00	RETIREMENT - ER WATER MTC	291.80	291.80	3,590.00	3,298.20	8.1
11-431280-00	UNEMPLOYMENT INS.- WATER MTC	11.70	11.70	275.00	263.30	4.3
11-431290-00	WORKMAN'S COMP INS. MTC	305.16	305.16	3,245.00	2,939.84	9.4
11-433400-00	MISCELLANEOUS EXPENSE - WATER	.00	.00	500.00	500.00	.0
11-433422-90	SUPPLIES, OPERATING - WATER	1,745.88	1,745.88	17,500.00	15,754.12	10.0
11-433423-10	GAS/OIL WATER	832.63	832.63	8,000.00	7,167.37	10.4
11-433427-00	TRAVEL/TRAINING MTCDPT WATER	.00	.00	2,500.00	2,500.00	.0
11-433431-80	TELEPHONE - WATER	75.12	75.12	600.00	524.88	12.5
11-433434-00	UTILITIES - WATER	.00	.00	46,433.00	46,433.00	.0
11-433435-50	SERVICES, ENGINEERING	.00	.00	10,000.00	10,000.00	.0
11-433435-80	SERVICES, OTHER PROF-WATER	430.11	430.11	26,000.00	25,569.89	1.7
11-433436-20	REPAIRS/MTC EQUIPMENT - WATER	.00	.00	9,000.00	9,000.00	.0
11-433436-60	REPAIRS/MTC BUILDING-WATER	.00	.00	1,000.00	1,000.00	.0
11-433451-00	INSURANCE & BONDS - WATER	37,552.73	37,552.73	24,500.00	(13,052.73)	153.3
11-433490-00	CAPITAL OUTLAY - WELLS	.00	.00	12,600.00	12,600.00	.0
11-433550-00	DRINKING WATER PROGRAM FEE	.00	.00	3,000.00	3,000.00	.0
11-433554-00	DEPRECIATION	.00	.00	123,336.00	123,336.00	.0
11-433606-40	FEES- BOND TRUSTEE WATER	.00	.00	300.00	300.00	.0
	TOTAL MAINTENANCE WATER	48,820.33	48,820.33	385,394.00	336,573.67	12.7
	MISC					
11-443420-00	DISCHARGE PERMIT FEE	.00	.00	350.00	350.00	.0
	TOTAL MISC	.00	.00	350.00	350.00	.0
	MISC					
11-463613-00	METER/LINE LOAN PRINC	.00	.00	36,236.00	36,236.00	.0
	TOTAL MISC	.00	.00	36,236.00	36,236.00	.0
	MISC					
11-480185-00	RESERVE/CONTINGENCY	.00	.00	57,780.00	57,780.00	.0
	TOTAL MISC	.00	.00	57,780.00	57,780.00	.0
	TOTAL FUND EXPENDITURES	58,633.28	58,633.28	608,390.00	549,756.72	9.6

DEL NORTE TOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2023

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
NET REVENUE OVER EXPENDITURES	(58,633.28)	(58,633.28)	.00	58,633.28	.0

DEL NORTE TOWN
BALANCE SHEET
JANUARY 31, 2023

SEWER FUND

	LIABILITIES AND EQUITY			
	LIABILITIES			
12-202020-00	ACCOUNTS PAYABLE/SEWER		(9,811.69)	
	TOTAL LIABILITIES			(9,811.69)
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
	REVENUE OVER EXPENDITURES - YTD	(27,521.47)		
	BALANCE - CURRENT DATE		(27,521.47)	
	TOTAL FUND EQUITY			(27,521.47)
	TOTAL LIABILITIES AND EQUITY			(37,333.16)

DEL NORTE TOWN
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2023

SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	REVENUE					
12-344221-00	SEWAGE SERVICES	.00	.00	496,623.00	496,623.00	.0
12-344410-00	SEWER TAP CONNECTION FEE	.00	.00	6,000.00	6,000.00	.0
12-361200-00	INTEREST ON POOLED ACCOUNT/SEW	.00	.00	600.00	600.00	.0
12-361200-10	INTEREST ON INVESTMENT/SEW	.00	.00	500.00	500.00	.0
	TOTAL FUND REVENUE	.00	.00	503,723.00	503,723.00	.0

DEL NORTE TOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2023

SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ADMINISTRATION					
12-411040-00	TOWN CLERK/ADMINISTRATOR-SEWER	2,154.36	2,154.36	25,950.00	23,795.64	8.3
12-411041-00	DEPUTY CLERK-SEWER	2,006.34	2,006.34	24,180.00	22,173.66	8.3
12-411042-00	ASSISTANT CLERK-SEWER	1,067.74	1,067.74	11,300.00	10,232.26	9.5
12-411214-00	FICA-SEWER	303.26	303.26	3,850.00	3,546.74	7.9
12-411215-00	MEDICARE - SEWER	70.92	70.92	950.00	879.08	7.5
12-411220-00	HEALTH INS.- ADMINISTRATION	1,162.83	1,162.83	13,700.00	12,537.17	8.5
12-411230-00	RETIREMENT - ADMIN-SEWER	344.62	344.62	3,600.00	3,255.38	9.6
12-411280-00	UNEMPLOYMENT INSURANCE - SEWER	10.46	10.46	250.00	239.54	4.2
12-415120-00	AUDITING SERVICES	.00	.00	7,500.00	7,500.00	.0
12-415311-00	POSTAGE-SEWER	92.15	92.15	6,000.00	5,907.85	1.5
12-415335-00	DUES-SEWER	.00	.00	200.00	200.00	.0
	TOTAL ADMINISTRATION	7,212.68	7,212.68	97,480.00	90,267.32	7.4
	STREETS					
12-431030-00	MAINTENANCE CREW SALARIES-SEW	4,617.60	4,617.60	57,500.00	52,882.40	8.0
12-431214-00	FICA - SEWER	284.06	284.06	3,650.00	3,365.94	7.8
12-431215-00	MEDICARE - SEWER	66.48	66.48	830.00	763.52	8.0
12-431220-00	HEALTH INSURANCE - SEWER	964.77	964.77	11,578.00	10,613.23	8.3
12-431230-00	RETIREMENT - ER SEWER	230.86	230.86	2,860.00	2,629.14	8.1
12-431280-00	UNEMPLOYMENT INS. SEWER	9.24	9.24	300.00	290.76	3.1
12-431290-00	WORKMAN'S COMPENSATION INS.	178.01	178.01	1,855.00	1,676.99	9.6
12-433500-00	MISCELLANEOUS EXPENSE - SEWER	.00	.00	150.00	150.00	.0
12-433520-00	DISCHARGE PERMIT FEE	.00	.00	5,000.00	5,000.00	.0
12-433522-90	SUPPLIES, OPERATING - SEWER	511.19	511.19	8,500.00	7,988.81	6.0
12-433523-10	GAS/OIL SEWER	832.63	832.63	6,500.00	5,667.37	12.8
12-433527-00	TRAVEL/TRAINING MTCDPT SEWER	320.00	320.00	1,500.00	1,180.00	21.3
12-433534-00	UTILITIES - SEWER	.00	.00	47,500.00	47,500.00	.0
12-433535-50	SERVICES, ENGINEERING	.00	.00	7,500.00	7,500.00	.0
12-433535-80	SERVICES, OTHER PROF - SEWER	423.95	423.95	42,000.00	41,576.05	1.0
12-433536-20	REPAIRS/MTC EQUIPMENT - SEWER	.00	.00	6,000.00	6,000.00	.0
12-433536-60	REPAIRS/MTC BUILDING - SEWER	.00	.00	500.00	500.00	.0
12-433551-00	INSURANCE & BONDS - SEWER	.00	.00	19,000.00	19,000.00	.0
12-433554-00	DEPRECIATION	.00	.00	222,327.00	222,327.00	.0
	TOTAL STREETS	8,438.79	8,438.79	445,050.00	436,611.21	1.9
	MISC					
12-463613-00	USDA LOAN_PRINCIPAL PAYMENT	7,300.70	7,300.70	89,150.00	81,849.30	8.2
12-463614-00	INTEREST /USDA LOAN	4,569.30	4,569.30	53,290.00	48,720.70	8.6
	TOTAL MISC	11,870.00	11,870.00	142,440.00	130,570.00	8.3
	TOTAL FUND EXPENDITURES	27,521.47	27,521.47	684,970.00	657,448.53	4.0

DEL NORTE TOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2023

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
NET REVENUE OVER EXPENDITURES	(27,521.47)	(27,521.47)	(181,247.00)	(153,725.53)	(15.2)

DEL NORTE TOWN
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2023

DEBT SERVICE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	REVENUE					
13-361200-00	INTEREST ON ACCOUNTS/DSF	.00	.00	475.00	475.00	.0
	TOTAL FUND REVENUE	.00	.00	475.00	475.00	.0

DEL NORTE TOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2023

DEBT SERVICE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ADMINISTRATION					
13-415000-00	MISCELLANEOUS- ADMIN-DSF	.00	.00	475.00	475.00	.0
	TOTAL ADMINISTRATION	.00	.00	475.00	475.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	475.00	475.00	.0
	NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

DEL NORTE TOWN
BALANCE SHEET
JANUARY 31, 2023

CAPITAL IMPROVEMENT FUND

	LIABILITIES AND EQUITY			
	LIABILITIES			
14-202020-00	ACCOUNTS PAYABLE/CIF		(454.94)	
	TOTAL LIABILITIES			(454.94)
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
	REVENUE OVER EXPENDITURES - YTD	(9,511.15)		
	BALANCE - CURRENT DATE		(9,511.15)	
	TOTAL FUND EQUITY			(9,511.15)
	TOTAL LIABILITIES AND EQUITY			(9,966.09)

DEL NORTE TOWN
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2023

CAPITAL IMPROVEMENT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	REVENUE					
14-313110-00	COUNTY WIDE SALES TX '1%	.00	.00	260,000.00	260,000.00	.0
14-313120-00	CITY SALES TX - CIF 45%	.00	.00	200,000.00	200,000.00	.0
14-361200-00	INTEREST ON ACCOUNTS/CIF	.00	.00	5,300.00	5,300.00	.0
14-361200-10	INTEREST ON INVESTMENTS/CIF	.00	.00	2,000.00	2,000.00	.0
	TOTAL FUND REVENUE	.00	.00	467,300.00	467,300.00	.0

DEL NORTE TOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2023

CAPITAL IMPROVEMENT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ADMINISTRATION					
14-410010-00	DOWNTOWN/PARK IMPROVEMENTS	.00	.00	350,000.00	350,000.00	.0
14-419900-00	CAPITAL OUTLAY - ADA COMPLIANC	.00	.00	10,000.00	10,000.00	.0
	TOTAL ADMINISTRATION	.00	.00	360,000.00	360,000.00	.0
	MAINTENANCE					
14-431900-00	CAPITAL OUTLAY - MTC DEPT	782.97	782.97	106,009.00	105,226.03	.7
14-431910-00	CAPITAL OUTLAY-ADMIN	835.87	835.87	41,159.00	40,323.13	2.0
14-431920-00	CAPITAL OUTLAY-POLICE	3,892.31	3,892.31	75,402.00	71,509.69	5.2
14-431950-00	CAPITAL OUTLAY-STREET EXPENSES	.00	.00	460,000.00	460,000.00	.0
14-431975-00	CAP.OUTLAY/GRAVEL/MIX	4,000.00	4,000.00	6,000.00	2,000.00	66.7
14-433400-00	MISCELLANEOUS EXPENSE/CIF	.00	.00	7,000.00	7,000.00	.0
14-433535-00	CAPTIAL OUTLAY	.00	.00	20,000.00	20,000.00	.0
14-433543-00	TOWN TRAIL EXPENSE	.00	.00	120,730.00	120,730.00	.0
14-433545-10	DN BUSINESS PARK EXPENSE	.00	.00	11,000.00	11,000.00	.0
	TOTAL MAINTENANCE	9,511.15	9,511.15	847,300.00	837,788.85	1.1
	TOTAL FUND EXPENDITURES	9,511.15	9,511.15	1,207,300.00	1,197,788.85	.8
	NET REVENUE OVER EXPENDITURES	(9,511.15)	(9,511.15)	(740,000.00)	(730,488.85)	(1.3)

DEL NORTE TOWN
BALANCE SHEET
JANUARY 31, 2023

CONSERVATION TRUST FUND

	LIABILITIES AND EQUITY			
	LIABILITIES			
15-202020-00	ACCOUNTS PAYABLE/LOTTERY		(91.94)	
	TOTAL LIABILITIES			(91.94)
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
	REVENUE OVER EXPENDITURES - YTD	(25.43)		
	BALANCE - CURRENT DATE		(25.43)	
	TOTAL FUND EQUITY			(25.43)
	TOTAL LIABILITIES AND EQUITY			(117.37)

DEL NORTE TOWN
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2023

CONSERVATION TRUST FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	REVENUE					
15-334110-00	STATE LOTTERY	.00	.00	9,200.00	9,200.00	.0
15-361200-00	INTEREST ON ACCOUNT/CTF	.00	.00	400.00	400.00	.0
15-361200-10	INTEREST ON INVESTMENTS/LOTT	.00	.00	500.00	500.00	.0
	TOTAL FUND REVENUE	.00	.00	10,100.00	10,100.00	.0

DEL NORTE TOWN
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2023

CONSERVATION TRUST FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	MAINTENANCE					
15-451100-00	PARKS SALARIES	.00	.00	6,000.00	6,000.00	.0
15-451214-00	FICA - PARKS	.00	.00	330.00	330.00	.0
15-451215-00	MEDICARE - PARKS	.00	.00	90.00	90.00	.0
15-451243-00	UNEMPLOYMENT INS. - PARKS	.00	.00	30.00	30.00	.0
15-451244-00	WORKMANS COMP - PARKS	25.43	25.43	200.00	174.57	12.7
15-451358-00	OTHER PROF SERVICES-PARKS	.00	.00	500.00	500.00	.0
15-452000-00	MISCELLANEOUS - PARKS	.00	.00	150.00	150.00	.0
15-452229-00	MTC SUPPLIES - PARKS	.00	.00	1,500.00	1,500.00	.0
15-452352-00	REPAIRS/MTC EQUIPMENT - PARKS	.00	.00	1,100.00	1,100.00	.0
15-452723-10	GAS & OIL - PARKS	.00	.00	200.00	200.00	.0
	TOTAL MAINTENANCE	25.43	25.43	10,100.00	10,074.57	.3
	TOTAL FUND EXPENDITURES	25.43	25.43	10,100.00	10,074.57	.3
	NET REVENUE OVER EXPENDITURES	(25.43)	(25.43)	.00	25.43	.0

ELEMENT
ENGINEERING LLC
DILIGENT • INNOVATIVE • RESPONSIVE

MEMORANDUM

TO: Town of Del Norte

FROM: Element Engineering

DATE: January 16, 2023

SUBJECT: Preliminary WWTP Analysis – Update with Issuance of Discharge Permit

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In June 2021, Element Engineering compiled a Preliminary Wastewater Treatment Plant Analysis for the Town of Del Norte. The report was compiled to present an analysis of the existing wastewater treatment plant's (WWTP) ability to meet existing and future discharge permit limits.

The preliminary analysis report suggested that the town apply for a delayed effective general permit at a reduced permitted capacity of 400,000 gpd. Based on the receiving stream characteristics at the time of issuance of the town's existing permit, it was possible that a general permit with a dilution ratio of 100:1 or greater would be issued. This would have provided the least stringent effluent limits for the town.

The town applied for the general permit as recommended. The permit was issued on January 4, 2023 (with a delayed effective date of December 1, 2025).

Unfortunately, the analysis of the flows in the receiving stream (Rio Grande River) that the town discharges to has changed since the issuance of the town's existing discharge permit. The CDPHE Permit's section now considers the receiving stream to have low flow conditions of 0 cfs during some months of the year due to the consideration and calculation of the effects of diversion ditches. This means that the town cannot be issued a general permit with 100:1 or greater dilution as hoped.

The general permit issued on January 4, 2023 confirms that de-rating of the facility will not bring the town into compliance with effluent limits. Instead, a WWTP improvements project will be required.

Element Engineering suggests that the town pursue the compilation of a Preliminary Engineering Report (PER) as the first step in the WWTP Improvements Project timeline. This report will further analyze alternatives for compliance for the town, compile detailed cost estimates for the alternatives, and select/propose an alternative for compliance. The report is also necessary as part of the funding application to USDA, which is the suggested funding source for this project as this agency can provide the largest grant funding package.

The estimated schedule for the project is presented below. As shown, the preliminary design, funding acquisition, design and permitting, and construction of a WWTP improvements project is a long process. Element suggests work begin immediately to bring the town into compliance with existing and future discharge limits.

• Town Approves Element to Complete PER	February 2023
• PER Completionand Submitted to USDA	May 2023
• Funding Awarded and Available for Design	September 2023
• Design and Permitting of Project	October 2023 – February 2025
• Construction of Project	April 2025 – August 2026

DEL NORTE POLICE DEPARTMENT
POLICE MAGISTRATE REPORT

JANUARY 2023

MUNICIPAL CASES FILED	14
FINES COLLECTED - POLICE DEPT	$775.00
FINES COLLECTED - TOWN HALL	$875.00
VIN INSPECTIONS	$30.00
MISC. PAYMENTS	$0.00
COURT FINES	$15.00
COST ASSESSED	$1,070.00
SERVICE CHARGES	$210.00
DOG LICENSE	$0.00
IMPOUND FEE	$325.00
SPECIAL EVENTS PERMITS	$0.00
TOTAL AMOUNT COLLECTED	$1,650.00

CHIEF FRANK B. ARCHULETA

Del Norte Police Department
2023 Call for Service

525 Grande Avenue
Del Norte, CO 81132
Ph: (719) 657-2600 Fax (719) 657-3400

Classification	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Abandoned Vehicle / Property	0												0
Agency Assist - Criminal	5												5
Agency Assist - Traffic	2												2
Alarms	3												3
Ambulance Assist	11												11
Animal Complaint	5												5
Assault	0												0
Attempt to Locate	0												0
Bar Check	4												4
Burglary	1												1
Business Building Search	0												0
Child Abuse/Neglect	1												1
Civil Child Custody Issue	2												2
Civil Standby	2												2
Community Policing	0												0
Crimes On At-Risk Adult / Juv	0												0
Criminal Mischief	2												2
Damage to Property	0												0
Death/ Unattened	0												0
Debris on Roadway	0												0
DETOX	0												0
Disorderly Conduct	1												1
Disturbance	3												3
Domestic Violence	0												0
Family Dispute	0												0
Field Investigative Contact	1												1
Fire Assist	2												2
Follow Up Investigation	45												45
Fraud	0												0
Harassment	2												2
Kidnap	0												0
Liquor Violation	0												0
Lockout	5												5
Loitering	0												0
Mental Health Incident	2												2
Misc. Complaint	14												14
Motor Vehicle Theft	0												0
Motorist Assist	6												6
Narcotics	0												0
Noise Complaint	1												1

Ordinance Violation	9												9
Paper Service	2												2
Person Missing/Runaway	0												0
Premises Examinations	151												151
Property Found/Recovery	0												0
Prowler	0												0
Pursuit Veh/Foot	0												0
REDDI Rpts	0												0
Restraining Order Violation	0												0
Robbery	0												0
Safe ToTell	1												1
Sex Crime	0												0
Shoplifting	1												1
Shots Fired	0												0
Special Event/Team Ops	0												0
Suicide/Attempted	0												0
Surveillance	1												1
Suspicios Vehicle	1												1
Suspicious Activity	0												0
Suspicious Person	1												1
Theft	3												3
Traffic - Accident Investigation	1												1
Traffic - Citation	9												9
Traffic - Complaint	0												0
Traffic - DUI	0												0
Traffic - Driving Under Restraint	0												0
Traffic - Fixed Post Duty	5												5
Traffic - Funeral Escort	0												0
Traffic - Parking Complaint	1												1
Traffic - Special Traffic Duty	1												1
Traffic - Verbal Warning	7												7
Traffic - Written Warning	0												0
Trash Burning / Dumping	0												0
Trespass	4												4
Unwanted Person	5												5
Utility Problem	0												0
Vandalism/Damage To Prop	0												0
VIN Inspections	2												2
Warrant	0												0
Watering Restriction	0												0
Weapon Violation	0												0
Welfare Check	5												5
TOTAL CALLS TO CSP DISPATCH	***225***												***225***
TOTAL CALLS TO RGSO DISPATCH	***0***												***0***
TOTAL WALK-INS / CALLS (PD)	***6***												***6***
TOTAL CALL PERSONAL CELL	***37***												***37***
TOTAL TIME SPENT ON REPORTS (HRS)	***98***												***98***
TOTAL ADMIN / EQUIP SERVICE (HRS)	***40***												***40***
TOTAL TRAINING HOURS	***13***												***13***
TOTAL CALLS FOR SERVICE	***330***												***330***
REPORTS TAKEN	***14***												***14***
TOTAL ARREST	***10***												***10***

Del Norte Police Department
525 Grand Avenue / PO Box 369
Del Norte, CO 81132
Office: (719)657-2600
Fax: (719)657-3400

Del Norte Police Department Citation Media Report

Date Reported	City	Last Name	First Name	Charges
1/7/2023	DEL NORTE	RODRIQUEZ	KARLA	CRIMINAL VIOL - DOGS RUNNING AT LARGE PROHIBITED; IMPOUNDMENT
1/8/2023	BAYFIELD	GREER	DUANE	TRAFFIC VIOL-ORDINANCE - SPEEDING (5-9 MPH OVER POSTED LIMIT)
1/10/2023	DEL NORTE	GARCIA	TIMIAS	CRIMINAL VIOL - POSSESSION OF MARIJUANA
1/10/2023	DEL NORTE	SANCHEZ	ADRIAN	CRIMINAL VIOL - POSSESSION OF MARIJUANA, CRIMINAL VIOL - POSSESSION OF DRUG PARAPHERNALIA
1/14/2023	LOUISVILLE	TUCKER	ANNA	TRAFFIC VIOL-ORDINANCE - SPEEDING (10-19 MPH OVER POSTED LIMIT)
1/15/2023	DENVER	RYAN	RUSSELL	TRAFFIC VIOL-ORDINANCE - SPEEDING (20-39 MPH OVER POSTED LIMIT)
1/19/2023	DEL NORTE	VANDERHORST	JOHN	CRIMINAL VIOL - CHILD ABUSE (M2)
1/22/2023	DEL NORTE	ALVARES	ROSALINA	TRAFFIC VIOL-ORDINANCE - SPEEDING (10-19 MPH OVER POSTED LIMIT)
1/22/2023	CANADIAN	PERRY	MATTHEW	TRAFFIC VIOL-ORDINANCE - SPEEDING (10-19 MPH OVER POSTED LIMIT)
1/22/2023	DENVER	STRAAYER	JEFFREY	TRAFFIC VIOL-ORDINANCE - SPEEDING (10-19 MPH OVER POSTED LIMIT)
1/23/2023	STERLING	KIRBY	DAVID	TRAFFIC VIOL-STATUTE - EXCEED SPEED FOR CONDITION

1/25/2023	DEL NORTE	LAYMON	MICHAEL	TRAFFIC VIOL-ORDINANCE - FAILED TO PRESENT EVIDENCE OF INSURANCE UPON REQUEST, TRAFFIC VIOL-ORDINANCE - CARELESS DRIVING
1/29/2023	MONTE VISTA	MARCILLA	ADRIENNE	TRAFFIC VIOL-ORDINANCE - SPEEDING (10-19 MPH OVER POSTED LIMIT)

Media Arrest Report

Del Norte Police Department
525 Grand Avenue / PO Box 369
Del Norte, CO 81132
Office: (719)657-2600
Fax: (719)657-3400

Del Norte Police Department Media Arrest Report

Arrest Date	Arrestee	Arresting Agency	Charges
1/7/2023	KARLA GEORGANNA RODRIGUEZ	DNPD	Chapt: 10 Sec: 10-12 Dogs Running At Large Prohibited; Impoundment Other,Chapt:10 Sec: 10-12- Excessive Dogs and Cats Other
1/8/2023	CHRISTOPHER HARLEY VANDERPOOL	DNPD	Chapt: 10 Sec: 10-5- Disorderly Conduct Other
1/12/2023	YVONNE ELAINE DELGADO	DNPD	18-12-108 Possession of weapons by previous offenders Felony 5,18-18-403.5 Unlawful possession of controlled substance Misdemeanor 1,18-18-405 Unlawful Possession Schedule I & II With Intent to Distribute or Sell DRUG FELONY 2,18-18-407(1)(d)(I) Special Offender Firearm Drug Felony 1
1/21/2023	QUINTON NELSON VELASQUEZ	DNPD	9999.1 warrant arrest Other,9999.1 warrant arrest Other
1/19/2023	JOHN TODD VANDERHORST	DNPD	18-6-401 [M2] CHILD ABUSE (M2) Misdemeanor 2

SERVING & PROTECTING WITH INTEGRITY SINCE 1872

DEL NORTE POLICE DEPT.

525 GRANDE AVENUE
P.O. BOX 369
DEL NORTE, CO 81132

PHONE: 719.657.2600
FAX: 719.657.3400
EMAIL: dnpolice@delnortecolorado.com

January 2023

Code Enforcement

** Monthly Report **

265 Spruce St

1145 5th St / Public Health follow up

660 Oak St / Court on 1/19 – guilty

1115 4th St

610 1st St

285 Spruce St

385 Pine St

450 1st St

245 Spruce St

610 1st St

Dog complaints

SEH Meeting

Monthly P/Z Meeting

Monthly Town Board Meeting

Municipal Court 1/19

Various phone calls, emails, property checks and investigations of properties.

Follow up with complaints and concerns.

GATEWAY TO ALL SEASON FUN

TOWN OF DEL NORTE
140 SPRUCE STREET
P.O. BOX 249
DEL NORTE, CO 81132

PHONE NO. (719) 657-2708
FAX NO. (719) 657-2035

AGENDA ITEM COVER SHEET
TOWN OF DEL NORTE BOARD OF TRUSTEES MEETING
February 8, 2023

To: Town Board
Fr: Town Hall
Re: Esteban Salazar -Health and Wellness Coordinator -San Luis Valley Great Outdoors

Background

Esteban is asking permission to install a couple of single hole punches to at least one existing Park and Trailhead vertical post. The single hole pouches are part of a tiered incentive program that we are developing with Rio Grande Hospital & Clinics, Valley Wide health care system, SLV Health, San Luis Valley Behavioral Health Group and Valley Wide Counseling & Support Centers and CU Anschutz Medical Center.

He wants to implement the Park Rx America for their patients & clients a "Nature Prescriptions'". The nature prescriptions will direct patients/clients to go to a park 3 times a week for 15 minute walking sessions. They want to use the anchored hole punches and a punch card system to "up the ante" beyond the Nature Prescriptions and have a tiered outdoor gear incentive item offering so that when a person goes out to the park 4 times and a trail twice clients/patients will be issued their choice of outdoor gear items, staggering an increased number of park visits and trail visits to achieve bigger incentive items (water bottles and hats to more expensive items like Camel backpack hydration systems and walking sticks at the high end). He has asked us to give out the water bottles and hats at Town Hall as another location for the incentives.

He has stated they have capacity (staffing & funding) to have our seasoned GOAT's (Great Outdoor Action Team) do a professional installation of the single hole punches, tethered by a cable or chain to an existing sign post or similar permanent structure.

Fiscal Impact
No

Applicability to Town Trustees
Promoting wellness

Options available to Town Trustees
- Allow the single hole
- Do allow the single hole on town property

Recommendations
Staff recommends allowing and working with RG Hospital and other Healthcare agencies

San Luis Valley HEALTH

Valley-Wide Health Systems, Inc.

San Luis Valley Behavioral Health Group
Dedicated to Hope, Healing, and Recovery

Rio Grande HOSPITAL & CLINICS
a non-profit organization

Ask your healthcare provider about a park prescription today!

Obesity costs the U.S. **$190 billion** each year.

29 million Americans suffer from diabetes and are at higher risk of heart disease, stroke, blindness, kidney failure, and lower limb amputation.

Being obese puts a person at **greater risk for chronic illness**, including coronary heart disease, high blood pressure, stroke, type 2 diabetes, cancer, and reproductive problems.

Coronary heart disease is the **leading cause of death** for both men and women.

15.7 million adults reported having at least **one major depressive episode** in the past year.

Outdoor activity improves both **mental and physical well-being** more than indoor activity.

Spending time in nature is associated with **better cognitive development** in schoolchildren.

Diabetics who spend more time in nature are more physically active and show **better blood sugar contro**

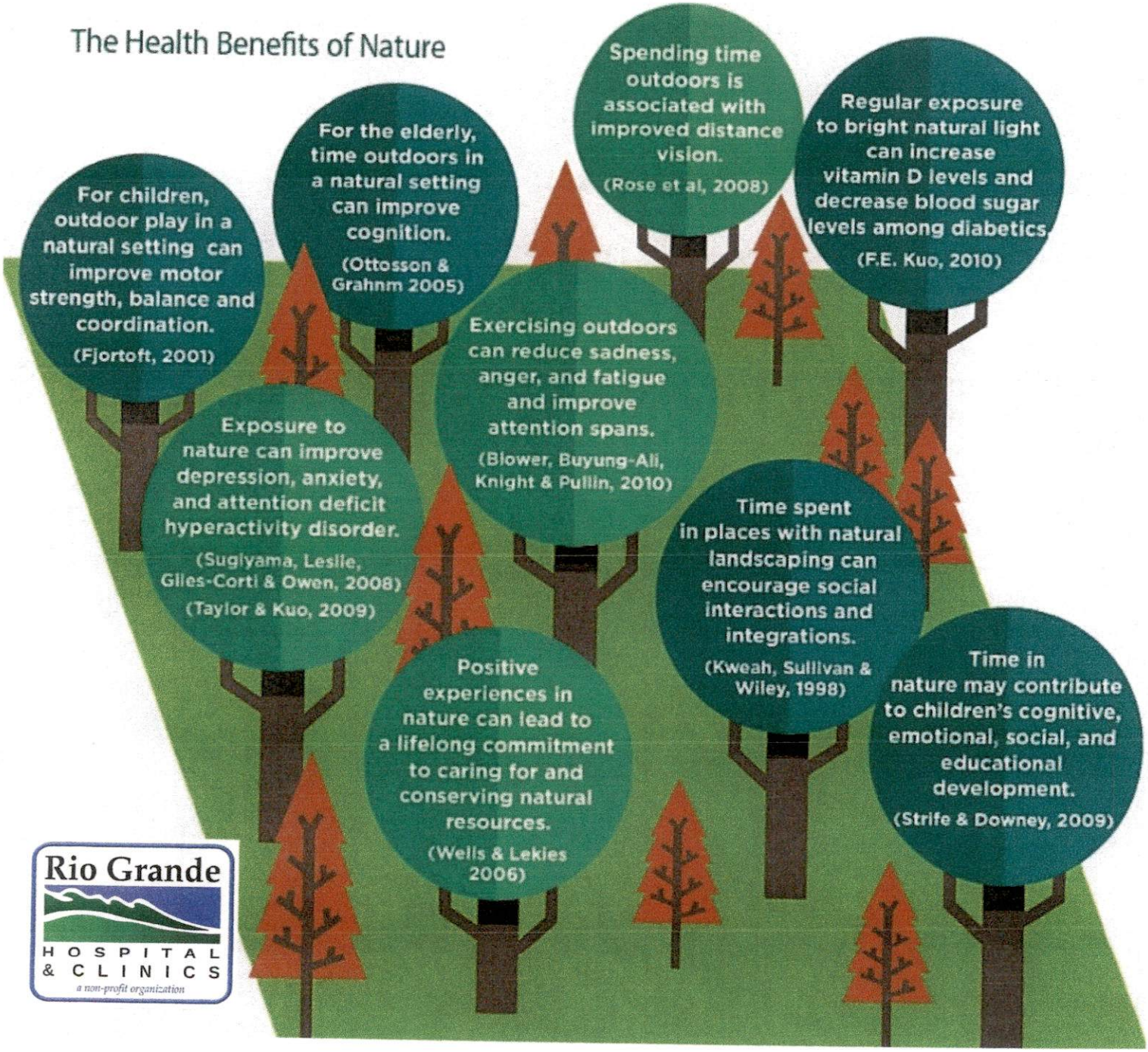
Spending more time in parks translates to being **more physically active.**

Spending time in Nature helps to **decrease high blood pressure.**

Spending time in nature **decreases anxiety and negative thinking** and lowers levels of depression and stress.

ParkRx

San Luis Valley SLV GO! Great Outdoors


The Health Benefits of Nature
For children, outdoor play in a natural setting can improve motor strength, balance and coordination.
(Fjortoft, 2001)
For the elderly, time outdoors in a natural setting can improve cognition.
(Ottosson & Grahnm 2005)
Spending time outdoors is associated with improved distance vision.
(Rose et al, 2008)
Regular exposure to bright natural light can increase vitamin D levels and decrease blood sugar levels among diabetics.
(F.E. Kuo, 2010)
Exercising outdoors can reduce sadness, anger, and fatigue and improve attention spans.
(Blower, Buyung-Ali, Knight & Pullin, 2010)
Exposure to nature can improve depression, anxiety, and attention deficit hyperactivity disorder.
(Sugiyama, Leslie, Giles-Corti & Owen, 2008)
(Taylor & Kuo, 2009)
Time spent in places with natural landscaping can encourage social interactions and integrations.
(Kweah, Sullivan & Wiley, 1998)
Positive experiences in nature can lead to a lifelong commitment to caring for and conserving natural resources.
(Wells & Lekies 2006)
Time in nature may contribute to children's cognitive, emotional, social, and educational development.
(Strife & Downey, 2009)
Rio Grande
HOSPITAL & CLINICS
a non-profit organization

GATEWAY TO ALL SEASON FUN

TOWN OF DEL NORTE
140 SPRUCE STREET
P.O. BOX 249
DEL NORTE, CO 81132

PHONE NO. (719) 657-2708
FAX NO. (719) 657-2035

AGENDA ITEM COVER SHEET

TOWN OF DEL NORTE BOARD OF TRUSTEES MEETING
February 8, 2023

To: Town Board
Fr: Town Hall
Re: Randy Kern- Rio Grande Building Inspector

Background
In 2007 the Town of Del Norte and Rio Grande County entered into an Intergovernmental Agreement to share building inspection services to handle the issuance of building permits in the Town. In the IGA the Building Inspector is to notify the Town on any updated Building Code requirements. With House Bill 22-1362-Reduction of building greenhouse gas emissions it mandates municipalities and counties to adopt more stringent building energy codes. The SLV Cohort Group consists of all valley municipalities and counties to adopt ordinance, amendment packages of residential and energy codes, phased implementation plans to meet the compliance schedule with the State. In the next couple of month a webinar will be set up for all valley contractors and builders to let them know of the new building code requirements, so consistency is throughout the valley and make the process easier for each community.

Fiscal Impact

Applicability to Town Trustees
This is required in order to comply

Options available to Town Trustees
- Adopt the final ordinance as when presented

Recommendations
Staff will continue working with SLV Cohort Group and Hope Medina with SHUMS CODA Associates who is the Consultant for the implantation of a new ordinance to meet the requirements of all the residential and energy codes before June 30, 2023 deadline.

First draft of ordinance

Hope Medina <hope.medina@shumscoda.com>

Tue 1/17/2023 2:02 PM

To: Amber Wilson <atorrez@saguachecounty-co.gov>;Bernadette martinez <delnorte1860@outlook.com>;Brian Lujan <brian@centerco.gov>;C <clerk@moffatcolorado.com>;Crestone <crestonetownoffice@gmail.com>;D.J. Enderle <denderle@ci.monte-vista.co.us>;Darrin Rodriguez <darrinrodriguez1@yahoo.com>;David Mehaffie <david@centerco.gov>;Gigi Dennis <gdennis@ci.monte-vista.co.us>;Hank Weber <townadministrator@southfork.org>;Iris Garcia <townclerk@townofsaguache.org>;Linda DeHerrera <linda@co.conejos.co.us>;Rachel Baird <rbaird@ci.alamosa.co.us>;rhubler@alamosacounty.org <rhubler@alamosacounty.org>;Steve Copley <scopley@ci.alamosa.co.us>;Tara medina <tara.medina@costillacounty-co.gov>;Ty Hickman <thickman@alamosacounty.org>

Cc: Rachel Patterson <rachel.patterson@shumscoda.com>;Randy Kern <rkern@riograndecounty.org>

1 attachments (28 KB)

ORDINANCE ADOPTING THE I-CODES.docx;

Hello Everyone,

Please find attached the basic ordinance package. There are a couple of items I wanted to bring to your attention.

I did include the adoption of the International Existing Building Code because in my notes there most of you who had mentioned adopting it. That is one that can be omitted for your community if you are not wanting to tackle that one.
I also highlighted a portion of section 313 in the International Residential Code. This is the sprinkler section of the IRC and I had several notes about various options wanted by the group. What I did was delete the requirement for all single family and 2 family homes. It would become required for townhouses that have 3 or more attached. We can always change that if that is what is decided. I was trying to write it up as my notes indicated. Please let me know.
I will get the updated table to everyone at a later date.

Thanks,
Hope

Hope Medina, CBO, CSP
Energy & Sustainability Plans Examiner/
Inspector/ Instructor/ Consultant
Hope.medina@shumscoda.com

SHUMS CODA
ASSOCIATES

Phone: (303) 895-4681

4610 S Ulster St, Ste 150
Denver, CO 80237

www.shumscoda.com

AN ORDINANCE ADOPTING THE INTERNATIONAL BUILDING CODE, 2018 EDITION, THE INTERNATIONAL RESIDENTIAL CODE, 2018 EDITION, 2018 EDITION, THE INTERNATIONAL MECHANICAL CODE, 2018 EDITION, THE INTERNATIONAL ENERGY CONSERVATION CODE, 2018 EDITION, ALL AS PUBLISHED BY THE INTERNATIONAL CODE COUNCIL.

WHEREAS, the **(INSERT MUNICIPALITY)** wishes to enact an ordinance repealing in its entirety and reenacting **(Chapter ??)**of the **(INSERT MUNICIPALITY)** Municipal Code and adopting by reference the International Building Code (2018 Edition); The International Residential Code for One and Two Family Dwellings (2018 Edition); The International Mechanical Code (2018 Edition); The International Energy Conservation Code (2018 Edition), Published by the International Code Council Inc., with specified amendments thereto.

WHEREAS,the **(INSERT MUNICIPALITY)** wishes to enact a phased implementation of the International Energy Conservation Code (2018 Edition) per the established policy set forth by those authorized with the enforcement of the International Energy Conservation Code (2018 Edition)

NOW, THEREFORE, (INSERT MUNICIPALITY) ORDAINS:

Section 1: **(Chapter ??)**of the**(INSERT MUNICIPALITY)**Municipal Code is repealed in its entirety.

Section 2: A new **(Chapter ??)**of the**(INSERT MUNICIPALITY)**Municipal Code providing in its entirety the following:

Chapter ??

Building Regulations

Article 1 Code Adoption

Sec.? Adoption

Article 2 International Building Code

Sec.? Adoption
Sec.? Copy on file
Sec.? Amendments

Article 3 International Residential Code

Sec.? Adoption
Sec.? Copy on file
Sec.? Amendments

Article 4 International Mechanical Code

Sec.? Adoption
Sec.? Copy on file
Sec.? Amendments

Article 5 International Energy Conservation Code

Sec.? Adoption
Sec.? Copy on File
Sec.? Amendments

Article 1 Code Adoption

Sec. ? Codes Adopted

The **(INSERT MUNICIPALITY)** adopts by reference the following codes:

(1) *International Building Code, 2018 Edition,* as published by the International Code Council, 500 New Jersey Avenue, NW, 6th Floor, Washington, DC 20001.

(2) *International Residential Code, 2018 Edition,* including Appendices L and Q, as published by the International Code Council, 500 New Jersey Avenue, NW, 6th Floor, Washington, DC 20001.

(3) *International Mechanical Code, 2018 Edition,* including as published by the International Code Council, 500 New Jersey Avenue, NW, 6th Floor, Washington, DC 20001.

(4) *International Energy Conservation Code, 2018 Edition,* including as published by the International Code Council, 500 New Jersey Avenue, NW, 6th Floor, Washington, DC 20001.

(5) *International Existing Building Code, 2018 Edition,* as published by the International Code Council, 500 New Jersey Avenue, NW, 6th Floor, Washington, DC 20001.

Article 2 International Building Code

Sec. ?Adoption

(a) The *International Building Code, 2018 Edition,* as published by the International Code Council, 500 New Jersey Avenue, NW, 6th Floor, Washington, DC 20001, Chapters 1 through 35 inclusive**,** is hereby adopted by reference as the **(INSERT MUNICIPALITY)** Building Code as if fully set out in this Article with the additions, deletions, insertions and changes as set forth in this Article.

(b) No building shall be hereafter constructed, erected, enlarged, altered or moved into the **(INSERT MUNICIPALITY)** unless the same shall, as to design, construction, quality of materials and workmanship, conform with the IBC, as adopted and as amended.

Sec. ? Copy on File

A digital copy of the International Building Code provided by the International Code Council is available at https://codes.iccsafe.org/

Sec. ?Amendments

The following sections of the adopted code are hereby revised as follows:

(1) Section 101.1, Title, is amended to insert**(INSERT MUNICIPALITY)**where indicated.

(2) Section 105.2, Permits,Building #1 is hereby amended to read as follows:

One-story detached accessory structures used as tool and storage sheds, playhouses and similar uses, provided that the floor area is not greater than 200 square feet.

(3) Section 105.2, Permits, Building #2 is hereby amended to read as follows:

Fences not over **(Fill in Height)**feet high.

(4) Section 105.2, Permits, Building is hereby amended by adding the following:

*#14 Agricultural buildings*as defined by this code and are approved by the code official.The parking of private or commercial vehicles is strictly prohibited within this structure and such use shall immediately revoke the Agricultural Exempt Building status and require a formal building permit with the associated fees.

(5) Section 202, Definitions is hereby amended by adding the following definition:

Agricultural Buildings: are those buildings or structures constructed for the sole purpose of housing farm implements, hay, grain, poultry, livestock or other horticultural products. This structure shall not be a place of human habitation or a place of employment where agricultural products are processed, treated or packaged, nor shall it be a place used by the public.

Article 3 International Residential Code

Sec. ?Adoption

(a) The *International Residential Code, 2018 Edition,* as published by the International Code Council, 500 New Jersey Avenue, NW, 6th Floor, Washington, DC 20001, Chapters 1 through 10 and 12 through 23 inclusive**, including Appendices L, Permit Fees and Q, Tiny Houses** is hereby adopted by reference as the **(INSERT MUNICIPALITY)** Building Code as if fully set out in this Article with the additions, deletions, insertions and changes as set forth in this Article.

(b) No building shall be hereafter constructed, erected, enlarged, altered or moved into the **(INSERT MUNICIPALITY)** unless the same shall, as to design, construction, quality of materials and workmanship, conform with the IRC, as adopted and as amended.

Sec. ? Copy on File

A digital copy of the International Residential Code provided by the International Code Council is available at https://codes.iccsafe.org/

Sec. ?Amendments

The following sections of the adopted code are hereby revised as follows:

(1) Section 101.1, Title, is amended to insert **(INSERT MUNICIPALITY)**where indicated.

(2) Section 105.2, Permits, Building #2 is hereby amended to read as follows:

Fences not over **(Fill in Height)** feet high.

(3) Section 105.2, Permits, Building #5 is hereby deleted in its entirety and replaced with the following:

#5 Sidewalks and driveways not more than 30 inches above adjacent grade, and not over any basement or story below and are not part of an accessible route.

(4) Section 105.2, Permits, Building is hereby amended by adding the following:

#11 Agricultural buildings as defined by this code and are approved by the code official. The parking of private or commercial vehicles is strictly prohibited within this structure and such use shall immediately revoke the Agricultural Exempt Building status and require a formal building permit with the associated fees.

(5) Section 202, Definitions is hereby amended by adding the following definition:

Agricultural Buildings: are those buildings or structures constructed for the sole purpose of housing farm implements, hay, grain, poultry, livestock or other horticultural products. This structure shall not be a place of human habitation or a place of employment where agricultural products are processed, treated or packaged, nor shall it be a place used by the public.

(6) Amend Table R301.2(1) as following:

(INSERT SITE SPECIFIC TABLE)

(7) Section R313.1, TownhouseAutomatic Fire Sprinkler Systems, is hereby amended as follows:

R313.1 Townhouse automatic fire sprinkler systems.An automatic residential fire sprinkler system shall be installed in townhousescontaining three or more attached dwelling units.

Exception: An automatic residential fire sprinkler system shall not be required where additions or alterations are made to existing townhouses that do not have an automatic residential fire sprinkler system installed.

(8) Section R313.2, One-and two-family dwelling automatic fire sprinkler systems, and its subsections are deleted in their entirety.

(9) Chapter 11, Energy Efficiency, is deleted in its entirety.

(10) Chapter 25, Plumbing Administration, is deleted in its entirety.

(11) Chapter 26, General Plumbing Requirements, is deleted in its entirety.

(12) Chapter 27, Plumbing Fixtures, is deleted in its entirety.

(13) Chapter 28, Water Heaters, is deleted in its entirety.

(14) Chapter 29, Water Supply and Distribution, is deleted in its entirety.

(15) Chapter 30, Sanitary Drainage, is deleted in its entirety.

(16) Chapter 31, Vents, is deleted in its entirety.

(17) Chapter 32, Traps, is deleted in its entirety.

(18) Chapter 33, Storm Drainage, is deleted in its entirety.

(19) Chapter 34, General Requirements, is deleted in its entirety.

(20) Chapter 35, Electrical Definitions, is deleted in its entirety.

(21) Chapter 36, Service, is deleted in its entirety.

(22) Chapter 37, Branch Circuit and Feeder requirements, is deleted in its entirety.

(23) Chapter 38, Wiring Methods, is deleted in its entirety.

(24) Chapter 39, Power and Lighting Distribution, is deleted in its entirety.

(25) Chapter 40, Devices and Luminaires, is deleted in its entirety.

(26) Chapter 41, Appliance Installation, is deleted in its entirety.

(27) Chapter 42, Swimming Pools, is deleted in its entirety.

(28) Chapter 43, Class 2 Remote-Control, Signaling and Power-Limited Circuits, is deleted in its entirety.

Article 4 International Mechanical Code

Sec. ?Adoption

(a) The *International Mechanical Code, 2018 Edition,* as published by the International Code Council, 500 New Jersey Avenue, NW, 6th Floor, Washington, DC 20001, Chapters 1 through 15 inclusive**, including Appendices ?? ("IMC")**, is hereby adopted by reference as the **(INSERT MUNICIPALITY)**Building Code as if fully set out in this Article with the additions, deletions, insertions and changes as set forth in this Article.

(b) No building shall be hereafter constructed, erected, enlarged, altered or moved into the **(INSERT MUNICIPALITY)** unless the same shall, as to design, construction, quality of materials and workmanship, conform with the IMC, as adopted and as amended.

Sec. ? Copy on File

A digital copy of the International Mechanical Code provided by the International Code Council is available at https://codes.iccsafe.org/

Sec. ?Amendments

The following sections of the adopted code are hereby amended as follows:

(1) Section 101.1, Title, is amended to insert **(INSERT MUNICIPALITY)**where indicated.

Article 5 International Energy Conservation Code

Sec. ?Adoption

(a) The *International Energy Conservation Code, 2018 Edition,* as published by the International Code Council, 500 New Jersey Avenue, NW, 6th Floor, Washington, DC 20001, Chapters C1 through C6 and R1 through R6 inclusive**, including Appendices ?? ("IECC")**, is hereby adopted by reference as the **(INSERT MUNICIPALITY)**Building Code as if fully set out in this Article with the additions, deletions, insertions and changes as set forth in this Article.

(b) No building shall be hereafter constructed, erected, enlarged, altered or moved into the **(INSERT MUNICIPALITY)** unless the same shall, as to design, construction, quality of materials and workmanship, conform with the IECC, as adopted and as amended.

(1) The enforcement of the International Energy Conservation Code shall be in accordance with the phased implantation plan policy.

Sec. ? Copy on File

A digital copy of the International Energy Conservation Code provided by the International Code Council is available at https://codes.iccsafe.org/

Sec. ?Amendments

The following sections of the adopted code are hereby revised as follows:

Commercial Provisions

(1) Section C101.1, Title, is amended to insert **(INSERT MUNICIPALITY)**where indicated.

(2) Section C103.2, Information on Construction Documents, is amended to add the following:

13. Energy Compliance Path

(3) Section C103.2, Information on Construction Documents, is amended to add the following:

14. Additional Efficiency Package

(4) Section C402.1.2, Equipment Buildings, is amended to add the following:

6. Agriculture buildings that meet the definition and requirements established in the International Building Code.

Residential Provisions

(5) Section R101.1, Title, is amended to insert **(INSERT MUNICIPALITY)**where indicated.

(6) Section R103.2, Information on Construction Documents, is amended to add the following:

9. Energy Compliance Path

(7) Section R402.1, General, the exception is amended to add the following:

3. Agriculture building the meet the definition and requirements established in the International Building Code or the International Residential Code.

Article 6 International Existing Building Code

Sec. ?Adoption

(a) The *International Existing Building Code, 2018 Edition,* as published by the International Code Council, 500 New Jersey Avenue, NW, 6th Floor, Washington, DC 20001, Chapters C1 through C6 and R1 through R6 inclusive**, including Appendices ?? ("IECC")**, is hereby adopted by reference as the **(INSERT MUNICIPALITY)**Building Code as if fully set out in this Article with the additions, deletions, insertions and changes as set forth in this Article.

(b) No building shall be hereafter constructed, erected, enlarged, altered or moved into the **(INSERT MUNICIPALITY)** unless the same shall, as to design, construction, quality of materials and workmanship, conform with the IECC, as adopted and as amended.

Sec. ? Copy on File

A digital copy of the International Energy Conservation Code provided by the International Code Council is available at https://codes.iccsafe.org/

Sec. ?Amendments

The following sections of the adopted code are hereby revised as follows:

(1) Section 101.1, Title, is amended to insert **(INSERT MUNICIPALITY)**where indicated.

IMPORTANT DATES IN BILL

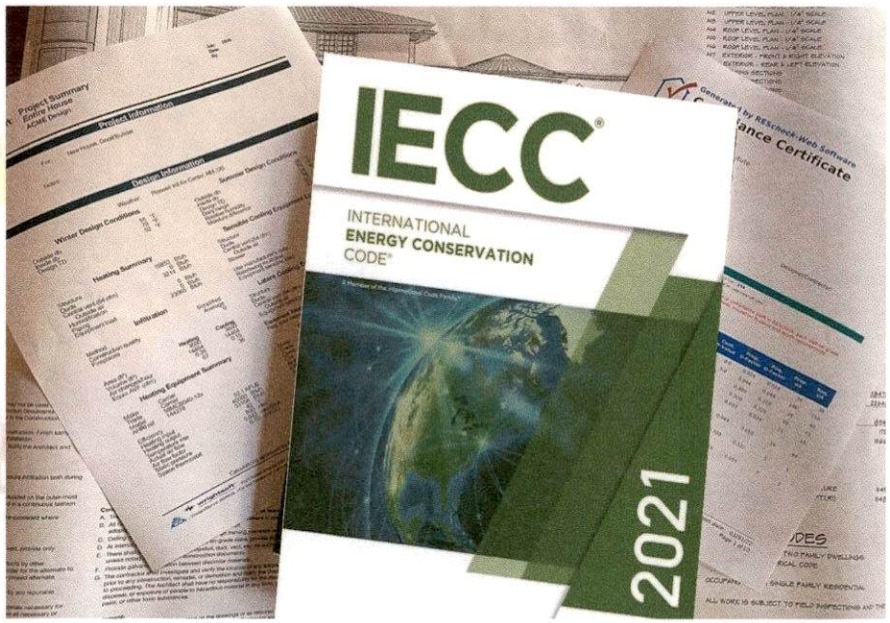
Before July 1, 2023

- Adopt and have an enforcement date before July 1, 2023 you still have options
  - 2015
  - 2018
  - 2021

SHUMS CODA ASSOCIATES Group 14 ENGINEERING BUILDTank inc.

Xcel Energy

IMPORTANT DATES IN BILL



After July 1, 2023

- Must adopt the following when adopting newer codes:
  - 2021 IECC
  - Model Electric Code (Not NEC)
    - Electrification Ready
    - EV Charging
  - Solar Ready Provisions

SHUMS CODA ASSOCIATES Group 14 BUILDTank inc.

Xcel Energy®

IMPORTANT DATES IN BILL

On or before January 1, 2025

- Schools- Division of Fire Safety is required:
  - Adopt and enforce 2021 IECC
  - Model Electric Code (Not NEC)
    - Electrification Ready
    - EV Charging
  - Solar Ready Provisions

SHUMS CODA ASSOCIATES Group 14 BUILDTank inc

Xcel Energy®

IMPORTANT DATES IN BILL

On or after July 1, 2026

- Jurisdictions will be required to adopt the following:
  - Low Energy and Low Carbon Code – determined by energy code board
  - Model Electric Code (Not NEC)
    - Electrification Ready
    - EV Charging
  - Solar Ready Provisions

SHUMS CODA ASSOCIATES Group 14 ENGINEERING BUILDTank inc.

Xcel Energy®

2018 Code Adoption
Effective Date: ??
City of Alamosa

Questions and Answers:

What Codes will be adopted?
2018 International Building Code, IBC
2018 International Existing Building Code, IEBC
2018 International Residential Code, IRC
2018 International Mechanical Code, IMC
2018 International Property Maintenance Code,
2018 International Energy Conservation Code
2018 International Fire Code
2018 International Fire Protection Association and Combustible Liquids, NFPA 30

What is the San Luis Valley Cohort for 2018 code adoption?

The SLV Cohort was formed from participating counties, towns, and cities with local jurisdictional authority to adopt and enforce building codes. The group has a vested interest to provide uniformity in a current code adoption process to provide consistency in regulations for contractors, property owners, and other stockholders that are vested throughout the valley.

Why is the City of Alamosa Choosing to make a code adoption change?

Influenced by requirements found in the Colorado House Bill 22-1362. It is the intent of the City of Alamosa to adopt the 2018 ICC code in conjunction with surrounding building jurisdictions prior to the mandated adoption of 2021 or greater ICC Energy Code and Model Electric Ready and Solar Ready Code or thereafter July 1, 2023.

Will updated energy codes be cost effective?

According to the U.S. DOE, updating 2009 IECC to the 2018 IECC is cost-effective and would save buildings 30 percent in site energy use and 32 percent in energy costs, based on a weighted average for all building types.

What are the implications that I might notice with the 2018 ICC Code adoptions?

**International Code Council- The following list is taken from the periodicals provided by ICC. https://www.iccsafe.org/about/periodicals-and-newsroom/key-changes-in-the-2018-i-codes

2009 to the 2018 International Energy Conservation Code® (IECC®)

- Section C403.1 Economizers added.

- Additional Lighting controls.
- Automatic time switch control device added.
- Occupant sensors required in specified named types of spaces(ie classrooms, lunchrooms, exc..).
- Daylight Zone Controls added.
- Section 402.4.2 Air leakage Mandatory, Visual inspection relocated to ensure that air leak test be satisfied.
- Duct sealant is mandatory. Duct insulation required even within the building envelope.
- R-3 hot water piping required.
- Revisions to interior and exterior lighting power budgets and better clarity for lighting controls.
- Clarity that regardless of design methodology, system commissioning is required.
- New limits on heated or cooled vestibules.
- Mechanical provisions reorganized based on equipment type rather than design methodology.
- The maximum allowable fenestration *U*-factors in Table R402.1.2 (for the prescriptive compliance path) for climates zones 3 through 8 have been reduced from the values in the 2009 edition.
- The ICC/RESNET 380 standard has been included as one of standards that can be used for determining the air leakage rate of a building or dwelling unit.
- The Energy Rating Index compliance alternative index values have been increased slightly however, the method for determining an index is now required to be in accordance with standard ICC/RESNET 301.

2015 to the 2018 International Building Code® (IBC®)

- Accessory storage spaces of any size are now permitted to be classified as part of the occupancy to which they are accessory.
- New code sections have been introduced addressing medical gas systems and higher education laboratories.
- Use of firewalls to create separate buildings is now limited to only the determination of permissible types of construction based on allowable building area and height.
- Where an elevator hoistway door opens into a fire-resistance-rated corridor, the opening must be protected in a manner to address smoke intrusion into the hoistway.
- The occupant load factor for business uses has been revised to one occupant per 150 square feet.
- Live loads on decks and balconies increase the deck live load to one and one-half times the live load of the area served.

- The minimum lateral load that firewalls are required to resist is five pounds per square foot.
- Wind speed maps updated, including maps for the state of Hawaii. Terminology describing wind speeds has changed again with ultimate design wind speeds now called basic design wind speeds.
- Site soil coefficients now correspond to the newest generation of ground motion attenuation equations (seismic values).
- Five-foot tall wood trusses requiring permanent bracing must have a periodic special inspection to verify that the required bracing has been installed.
- New alternative fastener schedule for construction of mechanically laminated decking is added, giving equivalent power-driven fasteners for the 20-penny nail.
- Solid sawn lumber header and girder spans for the exterior bearing walls reduce span lengths to allow #2 Southern Pine design values.

2015 to the 2018 International Residential Code® for One- and Two-Family Dwellings (IRC®)

- An updated seismic map reflects the most conservative Seismic Design Category (SDC) based on any soil type and a new map reflects less conservative SDCs when Site Class A, B or D is applicable.
- The townhouse separation provisions now include options for using two separate fire-resistant-rated walls or a common wall.
- An emergency escape and rescue opening is no longer required in basement sleeping rooms where the dwelling has an automatic fire sprinkler system and the basement has a second means of egress or an emergency escape opening.
- The exemption for interconnection of smoke alarms in existing areas has been deleted.
- New girder/header tables have been revised to incorporate the use of #2 Southern Pine in lieu of #1 Southern Pine.
- New tables address alternative wood stud heights and the required number of full height studs in high wind areas.

2015 to the 2018 International Mechanical Code® (IMC®)

- Added coverage of pollution control units.
- A new exception was added to recognize Type I kitchen hoods listed for clearances to combustibles of less than 18 inches.
- Added coverage for a newer type of non-metallic duct, phenolic duct.
- New coverage for high volume large diameter fans (HVLD), also referred to as high volume low speed (HVLS) fans.
- Relaxed requirements for sealing of duct joints and seams for Snap- and Button-lock duct joints located within the thermal envelope.

2015 to the 2018 International Fire Code® (IFC®)

- New provisions address hazards related to outdoor pallet storage, higher education laboratories, mobile food trucks and plant processing and extraction activities.
- Mass Notification Requirements for college and university buildings have been added to the code.
- Sprinkler protection is now required in existing Group A-2 occupancies having an occupant load of 300 or more where alcoholic beverages are consumed.
- A new chapter has been added to address issues related to Energy Systems.
- Integrated testing requirements for fire protection and life safety systems have been added for high rise buildings and smoke control systems.
- The requirements for gas detection systems have been revised throughout the code to be more reflective of industry practice.
- Required sprinkler protection of Group E occupancies has been expanded through the introduction of new thresholds related to fire areas.
- Manual fire alarm systems in Group A occupancies are now required not only when the occupant load is 300 or more but also where the occupant load exceeds 100 above or below the lowest level of exit discharge.
- A manual fire alarm system and an automatic smoke detection system are no longer required in Group R-4 occupancies.
- New provisions require illumination for the exit discharge path of travel to the public way or to a safe dispersal area for all occupancies.
- Provisions have been added to address the hazards associated with outdoor assembly events, indoor trade shows and exhibitions.
- The fire watch requirements for construction and demolition activities have been enhanced.
- The provisions for the maintenance of fire and smoke protection features in Chapter 7 have been enhanced and reorganized.
- The applicability of the decorative materials requirements in Chapter 8 have been clarified.

2015 to the 2018 International Fuel Gas Code® (IFGC®)

- A new Section was added to recognize arc-resistant CSST products.
- The code now allows Schedule 10 steel pipe to be used, whereas previously, Schedule 40 was the lightest steel pipe material allowed. Schedule 10 steel pipe joints are allowed to be welded, brazed, flanged or assembled with press-connect fittings. Schedule 10 pipe cannot be threaded.
- The code clarifies that appliance shutoff valves located behind movable appliances, such as ranges and clothes dryers, are considered to be provided with the required access.

- The code now calls for the plastic vent pipe material to be labeled as complying with the standards for the specific pipe material as called out by the manufacturer.
- The clearances between direct-vent appliance vent terminals and openings in the building exterior that could allow combustion products to enter the building have been revised.

What is required by House Bill 22-1362 for Code Adoption?

The Colorado House Bill 22-1362 requires that after July 1 of 2023 all jurisdictions that adopt and enforce one or more building code shall adopt and enforce an energy code that achieves equivalent or better energy performance that the 2021 international energy conservation code and model electric ready and solar ready code language developed for adoption by the energy code board pursuant to section 24-38.5-401(5) at the same time other building codes are updated.

Do existing buildings undergoing renovations and/or additions have to meet the adopted building code such as with new construction?

Additions and alterations, to an existing building, or building system or portion thereof shall conform to the provisions of chapter 5 IECC as those provisions relate to new construction without requiring the unaltered portion of the existing building or building system to comply.

Can anyone perform an air leakage test to report on the Building thermal envelope air leakage rate?

The testing shall be conducted in accordance with RESNET/ICC 380, ASTM E779 or ASTM E1827. Results of the test must be reported to the code official. Currently there are no requirements for third party certification of the tester. (R402.1.2 Testing IECC).

Alta CONVENIENCE

CF ALTITUDE LLC

January 11, 2023

Town of Del Norte
Town Clerk's Office
PO Box 249
Del Norte CO 81132

RE: Fermented Malt Beverage License Renewal
Alta #5504, 805 Grand Avenue

Enclosed are the following items for the FMB license renewal:

1. State license renewal application and supporting documentation
2. Copy of state online payment receipt
3. Check #0819992 payable to Town of Del Norte for town fee

If you have any questions or need further information, my direct office number is 720-392-7326 or email agragg@altaconvenience.com.

Sincerely,

Anita Gragg
Compliance Admin

Enclosures

8400 E Prentice Avenue, Suite 400, Greenwood Village CO 80111
Phone: 303-693-9331 Fax: 303-693-7793

DR 8400 (03/10/22)
COLORADO DEPARTMENT OF REVENUE
Liquor Enforcement Division

Submit to Local Licensing Authority

ALTA #5504
8400 EAST PRENTICE AVENUE, SUITE 400
Greenwood Village CO 80111

Fees Due	
Renewal Fee	146.25
Storage Permit $100 X _____	$
Sidewalk Service Area $75.00	$
Additional Optional Premise Hotel & Restaurant $100 X _____	$
Related Facility - Campus Liquor Complex $160.00 per facility	$
Amount Due/Paid	$

Make check payable to: Colorado Department of Revenue. The State may convert your check to a one-time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department may collect the payment amount directly from your banking account electronically.

Retail Liquor or Fermented Malt Beverage License Renewal Application

Please verify & update all information below **Return to city or county licensing authority by due date**

Licensee Name CF ALTITUDE LLC		Doing Business As Name (DBA) ALTA #5504	
Liquor License # 04-01470	License Type Fermented Malt Beverage Off (city)		
Sales Tax License Number [redacted]	Expiration Date 04/01/2023	Due Date 02/15/2023	
Business Address 805 GRAND AVENUE Del Norte CO 81132			Phone Number 7196570405
Mailing Address 8400 EAST PRENTICE AVENUE, SUITE 400 Greenwood Village CO 80111		Email compliance@altaconvenience.com	
Operating Manager Richard Spresser	Date of Birth [redacted]	Home Address [redacted]	Phone Number 303-941-9332

1. Do you have legal possession of the premises at the street address above? ☒ Yes ☐ No
   Are the premises owned or rented? ☐ Owned ☒ Rented* *If rented, expiration date of lease 1/31/2041

2. Are you renewing a storage permit, additional optional premises, sidewalk service area, or related facility? If yes, please see the table in upper right hand corner and include all fees due. ☐ Yes ☒ No

3a. Are you renewing a takeout and/or delivery permit? (Note: must hold a qualifying license type and be authorized for takeout and/or delivery license privileges) ☐ Yes ☒ No

3b. If so, which are you renewing? ☐ Delivery ☐ Takeout ☐ Both Takeout and Delivery

4a. Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant, been found in final order of a tax agency to be delinquent in the payment of any state or local taxes, penalties, or interest related to a business? ☐ Yes ☒ No

4b. Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant failed to pay any fees or surcharges imposed pursuant to section 44-3-503, C.R.S.? ☐ Yes ☒ No

5. Since the date of filing of the last application, has there been any change in financial interest (new notes, loans, owners, etc.) or organizational structure (addition or deletion of officers, directors, managing members or general partners)? If yes, explain in detail and attach a listing of all liquor businesses in which these new lenders, owners (other than licensed financial institutions), officers, directors, managing members, or general partners are materially interested. ☐ Yes ☒ No

6. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been convicted of a crime? If yes, attach a detailed explanation. ☐ Yes ☒ No

DR 8400 (03/10/22)
COLORADO DEPARTMENT OF REVENUE
Liquor Enforcement Division

7. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been denied an alcohol beverage license, had an alcohol beverage license suspended or revoked, or had interest in any entity that had an alcohol beverage license denied, suspended or revoked? If yes, attach a detailed explanation. ☒ Yes ☐ No See Attached Violation List

8. Does the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) have a direct or indirect interest in any other Colorado liquor license, including loans to or from any licensee or interest in a loan to any licensee? If yes, attach a detailed explanation. ☒ Yes ☐ No See attached Store List

Affirmation & Consent
I declare under penalty of perjury in the second degree that this application and all attachments are true, correct and complete to the best of my knowledge.

Type or Print Name of Applicant/Authorized Agent of Business	Title
Richard Spresser	President
Signature	**Date**
Richard Spresser	1/6/22

Report & Approval of City or County Licensing Authority
The foregoing application has been examined and the premises, business conducted and character of the applicant are satisfactory, and we do hereby report that such license, if granted, will comply with the provisions of Title 44, Articles 4 and 3, C.R.S., and Liquor Rules.
Therefore this application is approved.

Local Licensing Authority For		Date
Signature	Title	Attest

Violations - Alcohol

Loc #	City	Violation Jurisdiction	Date	Reason	Resolution
6113	Colorado Springs	State	12/2/2022	Sale to a minor	TBD
6126	Montrose	State	9/19/2022	Sale to a minor	Paid $500 Fine in-lieu of 3 days suspension with 4 Days abeyance
6316	Grand Junction	State	3/4/2021	Sale to a minor	Paid $500 Fine in-lieu of 3 days suspension with 4 Days abeyance
6146	Delta	State	4/15/2021	Sale to a minor	Paid $500 Fine in-lieu of 3 days suspension with 4 Days abeyance

Attachment to Colorado Fermented Malt Beverage License Application

Loc	Address	City	St	Zip	License #
3301	412 Denver St.	Alamosa	CO	81101	04-01463
3501	3213 Main St	Alamosa	CO	81101	04-01460
5725	725 State Ave.	Alamosa	CO	81101	04-01462
1281	13694 E. Iliff Ave.	Aurora	CO	80014	04-01491
1340	15201 E. Hampden Ave	Aurora	CO	80014	04-01492
6112	1351 E. Bridge Street	Brighton	CO	80601	04-01563
6140	12702 Lowell Blvd	Broomfield	CO	80020	04-01553
6142	122 S Lincoln St	Burlington	CO	80807	04-01543
6122	1228 Royal Gorge Blvd	Canon City	CO	81212	04-01449
6322	420 Royal Gorge Blvd	Canon City	CO	81212	04-01451
6324	2075 Fremont Drive	Canon City	CO	81212	04-01450
6326	3095 E US Highway 50	Canon City	CO	81212	04-01483
6328	1410 Elm Avenue	Canon City	CO	81212	04-01484
6330	1501 Central Avenue	Canon City	CO	81212	04-01452
6104	800 S Wilcox St	Castle Rock	CO	80104	04-01485
6017	7450 S. Colorado Blvd	Centennial	CO	80122	04-01473
5111	2006 E 8th Street	Center	CO	81125	04-01468
6008	5050 Boardwalk Drive	Colorado Springs	CO	80919	04-01518
6009	3945 Palmer Park Blvd	Colorado Springs	CO	80909	04-01516
6101	2105 W, Colorado Ave.	Colorado Springs	CO	80915	04-01515
6113	227 W Filmore St	Colorado Springs	CO	80907	04-01517
6136	2775 Briargate Blvd	Colorado Springs	CO	80920	04-01514
6152	26431 Main Street	Conifer	CO	80433	04-01538
5504	805 Grand Ave	Del Norte	CO	81132	04-01470
6127	1502 Howard St	Delta	CO	81416	04-01475
6146	1430 US 50	Delta	CO	81416	04-01476
6114	2387 W 72nd Ave	Denver	CO	80221	04-01545
6144	1370 S Parker Rd	Denver	CO	80231	04-01564
6115	11399 US Highway 24	Divide	CO	80814	04-01549
6323	921 E Main Street	Florence	CO	81226	04-01472
6329	217 Church Ave	Florence	CO	81226	04-01471
6130	1113 W Drake Rd	Fort Collins	CO	80526	04-01561
6138	382 E Mountain Ave	Fort Collins	CO	80524	04-01560
6145	825 Main St	Fort Morgan	CO	80701	04-01481
6003	5510 S. Highway 85	Fountain	CO	80911	04-01571
6133	123 W Cranston Ave	Fowler	CO	81039	04-01531
6317	555 Raptor Road	Fruita	CO	81521	04-01494
3205	PO Box 295 (4th & Beaubien)	Ft. Garland	CO	81133	04-01556
6318	51171 Highway 6	Glenwood Springs	CO	81601	04-01467
6124	2525 Broadway	Grand Junction	CO	81507	04-01572
6125	2998 North Ave	Grand Junction	CO	81504	04-01521
6151	2896 North Avenue	Grand Junction	CO	81501	04-01527
6311	1904 12th Street	Grand Junction	CO	81501	04-01529
6312	107 Grand Avenue	Grand Junction	CO	81501	04-01528
6315	722 Horizon Drive	Grand Junction	CO	81506	04-01526
6316	2249 Broadway	Grand Junction	CO	81507	04-01525
3850	821 W. Tomichi Ave	Gunnison	CO	81230	04-01557
6120	2630 Colorado Blvd	Idaho Springs	CO	80452	04-01459
5320	320 Spruce St.	La Jara	CO	81140	04-01477
6111	1301 Wadsworth Blvd	Lakewood	CO	80214	04-01562
6121	356 Bent Ave	Las Animas	CO	81054	04-01474

Attachment to Colorado Fermented Malt Beverage License Application

Loc	Address	City	St	Zip	License #
6129	1500 N Main St	Longmont	CO	80501	04-01461
6119	1331 W Eisenhower Blvd	Loveland	CO	80537	04-01465
3401	1331 Grand Ave.	Monte Vista	CO	81144	04-01464
6126	938 S Townsend Ave	Montrose	CO	81401	04-01534
6141	11000 US 50	Poncha Springs	CO	81242	04-01537
3104	725 W. Northern Ave.	Pueblo	CO	81004	04-01498
3106	2801 N. Elizabeth St.	Pueblo	CO	81008	04-01501
3107	1350 E. 4th St.	Pueblo	CO	81001	04-01503
3109	2102 Norwood Ave.	Pueblo	CO	81003	04-01502
3113	723 Pueblo Blvd.	Pueblo	CO	81005	04-01500
6135	3201 Lake Ave	Pueblo	CO	81004	04-01496
6143	2714 Thatcher Ave	Pueblo	CO	81005	04-01499
6256	300 West Northern Ave	Pueblo	CO	81004	04-01497
3405	315 8th St.	Saguache	CO	81149	04-01469
3701	337 W. 1st Street	Salida	CO	81201	04-01478
6150	946 E Rainbow Blvd	Salida	CO	81201	04-01479
6301	310 Rainbow Blvd	Salida	CO	81201	04-01480
6123	9190 Huron St	Thornton	CO	80260	04-01486
6255	305 State St	Trinidad	CO	81082	04-01532
6117	416 US 87	Walsenburg	CO	81089	04-01457
1243	5190 Ward Rd	Wheat Ridge	CO	80033	04-01555
4999	9999 W. 38th Ave.	Wheat Ridge	CO	80033	04-01554
6006	40 N. Highway 67	Woodland Park	CO	80863	04-01466
6106	20421 US 24	Woodland Park	CO	80863	04-01548

Fortress Investment Group LLC 50% up the chain owner of CF Altitude LLC, also has ownerhip in Apro LLC d/b/a United Pacific/My Goods Market which owns 55

Greg Shoemaker is a Member of the Manaement Committee of United Pacific/My Goods Market (55 locations in Colorado) - no financial interests

DR 8495 (07/23/19)
COLORADO DEPARTMENT OF REVENUE
Liquor Enforcement Division

Tax Check Authorization, Waiver, and Request to Release Information

I, Richard Spresser, President am signing this Tax Check Authorization, Waiver and Request to Release Information (hereinafter "Waiver") on behalf of CF Altitude LLC (the "Applicant/Licensee") to permit the Colorado Department of Revenue and any other state or local taxing authority to release information and documentation that may otherwise be confidential, as provided below. If I am signing this Waiver for someone other than myself, including on behalf of a business entity, I certify that I have the authority to execute this Waiver on behalf of the Applicant/Licensee.

The Executive Director of the Colorado Department of Revenue is the State Licensing Authority, and oversees the Colorado Liquor Enforcement Division as his or her agents, clerks, and employees. The information and documentation obtained pursuant to this Waiver may be used in connection with the Applicant/Licensee's liquor license application and ongoing licensure by the state and local licensing authorities. The Colorado Liquor Code, section 44-3-101. et seq. ("Liquor Code"), and the Colorado Liquor Rules, 1 CCR 203-2 ("Liquor Rules"), require compliance with certain tax obligations, and set forth the investigative, disciplinary and licensure actions the state and local licensing authorities may take for violations of the Liquor Code and Liquor Rules, including failure to meet tax reporting and payment obligations.

The Waiver is made pursuant to section 39-21-113(4), C.R.S., and any other law, regulation, resolution or ordinance concerning the confidentiality of tax information, or any document, report or return filed in connection with state or local taxes. This Waiver shall be valid until the expiration or revocation of a license, or until both the state and local licensing authorities take final action to approve or deny any application(s) for the renewal of the license, whichever is later. Applicant/Licensee agrees to execute a new waiver for each subsequent licensing period in connection with the renewal of any license, if requested.

By signing below, Applicant/Licensee requests that the Colorado Department of Revenue and any other state or local taxing authority or agency in the possession of tax documents or information, release information and documentation to the Colorado Liquor Enforcement Division, and is duly authorized employees, to act as the Applicant's/Licensee's duly authorized representative under section 39-21-113(4), C.R.S., solely to allow the state and local licensing authorities, and their duly authorized employees, to investigate compliance with the Liquor Code and Liquor Rules. Applicant/Licensee authorizes the state and local licensing authorities, their duly authorized employees, and their legal representatives, to use the information and documentation obtained using this Waiver in any administrative or judicial action regarding the application or license.

Name (Individual/Business)		Social Security Number/Tax Identification Number
CF Altitude LLC		[redacted]
Address		
8400 E Prentice Avenue, Suite 400		
City	State	Zip
Greenwood Village	CO	80111
Home Phone Number	Business/Work Phone Number	
[redacted]	303-693-9331	
Printed name of person signing on behalf of the Applicant/Licensee		
Richard Spresser, President		
Applicant/Licensee's Signature (Signature authorizing the disclosure of confidential tax information)		Date signed
Richard Spresser		1/6/22

Privacy Act Statement

Providing your Social Security Number is voluntary and no right, benefit or privilege provided by law will be denied as a result of refusal to disclose it. § 7 of Privacy Act, 5 USCS § 552a (note).

DR 8439 (07/07/22)
COLORADO DEPARTMENT OF REVENUE
Liquor Enforcement Division
(303) 205-2300

Application for a Special Events Permit

Departmental Use Only

☐ State Only Permit/State Property

In order to qualify for a Special Events Permit, You Must Be a Qualifying Organization Per 44-5-102 C.R.S. and One of the Following (See back for details.)

- ☑ Social
- ☐ Fraternal
- ☐ Patriotic
- ☐ Political
- ☐ Athletic
- ☐ Chartered Branch, Lodge or Chapter
- ☐ National Organization or Society
- ☐ Religious Institution
- ☐ Philanthropic Institution
- ☐ Political Candidate
- ☐ Municipality Owned Arts Facilities

LIAB	Type of Special Event Applicant is Applying for:	
2110	☐ Malt, Vinous And Spirituous Liquor	$25.00 Per Day
2170	☐ Fermented Malt Beverage	$10.00 Per Day

DO NOT WRITE IN THIS SPACE
Liquor Permit Number

1. Name of Applicant Organization or Political Candidate: DEL NORTE CHAMBER OF COMMERCE
State Sales Tax Number (Required)

2. Mailing Address of Organization or Political Candidate (include street, city/town and ZIP): P.O. BOX 372

3. Address of Place to Have Special Event (include street, city/town and ZIP): 578 GRAND AVE

4. Authorized Representative of Qualifying Organization or Political Candidate: KEVIN HAAS
Date of Birth: [redacted]
Phone Number: 719 246 1171
Authorized Representative's Mailing Address (if different than address provided in Question 2.)

5. Event Manager: KEVIN HAAS.
Date of Birth: [redacted]
Phone Number: 719 246 1171
Event Manager Home Address (Street, City, State, ZIP): [redacted]
Email Address of Event Manager: kevin@wunderlohotelsdelnorte.com

6. Has Applicant Organization or Political Candidate been issued a Special Event Permit this Calendar Year?
☐ No ☑ Yes How many days? 1

7. Is the premises for which your event is to be held currently licensed under the Colorado Liquor or Beer codes?
☑ No ☐ Yes License Number ____

8. Does the Applicant Have Possession or Written Permission for the Use of The Premises to be Licensed? ☐ Yes ☐ No

List Below the Exact Date(s) for Which Application is Being Made for Permit

Date 3/9/23 Hours From 6 p .m. To 9 p .m.	Date Hours From .m. To .m.	Date Hours From .m. To .m.	Date Hours From .m. To .m.	Date Hours From .m. To .m.
Date Hours From .m. To .m.	Date Hours From .m. To .m.	Date Hours From .m. To .m.	Date Hours From .m. To .m.	Date Hours From .m. To .m.
Date Hours From .m. To .m.	Date Hours From .m. To .m.	Date Hours From .m. To .m.	Date Hours From .m. To .m.	Date Hours From .m. To .m.

Oath of Applicant

I declare under penalty of perjury in the second degree that I have read the foregoing application and all attachments thereto, and that all information therein is true, correct, and complete to the best of my knowledge.

Signature | Title: V. P. CHAMBER OF COMMERCE | Date: 19 Jan 23

Report and Approval of Local Licensing Authority (City or County)

The foregoing application has been examined and the premises, business conducted and character of the applicant is satisfactory, and we do report that such permit, if granted, will comply with the provisions of Title 44, Article 5, C.R.S., as amended.

THEREFORE, THIS APPLICATION IS APPROVED.

Local Licensing Authority (City or County) | ☐ City ☐ County | Telephone Number of City/County Clerk

Signature | Title | Date

DO NOT WRITE IN THIS SPACE - FOR DEPARTMENT OF REVENUE USE ONLY

Liability Information

License Account Number	Liability Date	State	Total
		-750 (999)	$

(Instructions on Reverse Side)

DR 8439 (07/07/22)

Application Information and Checklist

The following supporting documents must be attached to this application for a permit to be issued:

- ☐ Appropriate fee.
- ☐ Diagram of the area to be licensed (not larger that 8 1/2" X 11" reflecting bars, walls, partitions, ingress, egress and dimensions. **Note:** If the event is to be held outside, please submit evidence of intended control, i.e., fencing, ropes, barriers, etc.
- ☐ Copy of deed, lease, or written permission of owner for use of the premises.
- ☐ Certificate of good corporate standing (NONPROFIT) issued by Secretary of State within last two years; **or**
- ☐ If not incorporated, a NONPROFIT charter; **or**
- ☐ If a political Candidate, attach copies of reports and statements that were filed with the Secretary of State.

- ☐ Application must first be submitted to the Local Licensing Authority (city or county) at least thirty (30) days prior to the event.
- ☐ Public notice of the proposed event and procedure for protesting issuance of the permit shall be conspicuously posted at the proposed location for at least (10) days before approval of the permit by Local Licensing Authority. (44-5-106 C.R.S.)
- ☐ State Licensing Authority must be notified of approved applications by Local Licensing Authorities within ten (10) days of approval.
- ☐ Check payable to the Colorado Department Of Revenue

Qualifications for Special Events Permit

(44-5-102 C.R.S.)
A Special Event Permit issued under this article may be issued to an organization, whether or not presently licensed under Articles 4 and 3 of this title, which has been incorporated under the laws of this state for the purpose of a social, fraternal, patriotic, political or athletic nature, and not for pecuniary gain or which is a regularly chartered branch, lodge or chapter of a national organization or society organized for such purposes and being non profit in nature, or which is a regularly established religious or philanthropic institution, and to any political candidate who has filed the necessary reports and statements with the Secretary of State pursuant to Article 45 of Title 1, C.R.S. A Special Event permit may be issued to any municipality owning arts facilities at which productions or performances of an artistic or cultural nature are presented for use at such facilities.

OFFICE OF THE SECRETARY OF STATE
OF THE STATE OF COLORADO

CERTIFICATE OF FACT OF GOOD STANDING

I, Jena Griswold, as the Secretary of State of the State of Colorado, hereby certify that, according to the records of this office,

DEL NORTE CHAMBER OF COMMERCE, INC.

is a

Nonprofit Corporation

formed or registered on 12/08/1983 under the law of Colorado, has complied with all applicable requirements of this office, and is in good standing with this office. This entity has been assigned entity identification number 19871548780 .

This certificate reflects facts established or disclosed by documents delivered to this office on paper through 01/20/2023 that have been posted, and by documents delivered to this office electronically through 01/24/2023 @ 10:59:17 .

I have affixed hereto the Great Seal of the State of Colorado and duly generated, executed, and issued this official certificate at Denver, Colorado on 01/24/2023 @ 10:59:17 in accordance with applicable law. This certificate is assigned Confirmation Number 14636295 .

Jena Griswold

Secretary of State of the State of Colorado

**********End of Certificate**********

Notice: A certificate issued electronically from the Colorado Secretary of State's website is fully and immediately valid and effective. However, as an option, the issuance and validity of a certificate obtained electronically may be established by visiting the Validate a Certificate page of the Secretary of State's website, https://www.coloradosos.gov/biz/CertificateSearchCriteria.do entering the certificate's confirmation number displayed on the certificate, and following the instructions displayed. Confirming the issuance of a certificate is merely optional and is not necessary to the valid and effective issuance of a certificate. For more information, visit our website, https://www.coloradosos.gov click "Businesses, trademarks, trade names" and select "Frequently Asked Questions."

January 30, 2023.

To Whom it May Concern,

As owner of 578 Grand Ave. I Chad Barr permit the Del Norte Chamber of Commerce to hold an event on March 9th 2023.

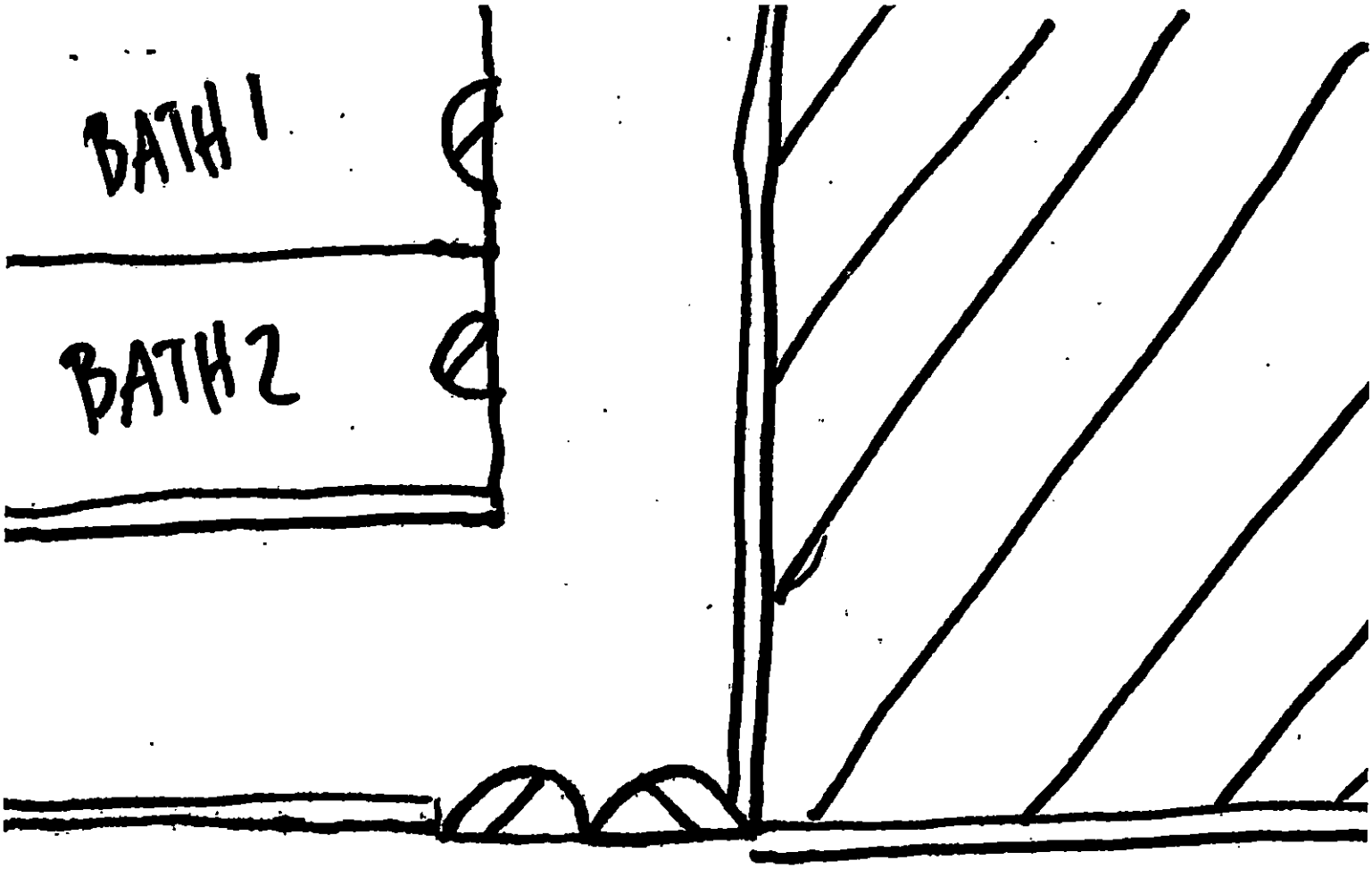
Please direct any questions or concerns my way.

Sincerely,

Chad Barr 1-30-2023

[redacted] cell

Chad Barr



X = alcohol

Counter

Trade and Post
578 Grand Ave

N

ELEMENT
ENGINEERING LLC

TOWN OF DEL NORTE

ROMINGER BROWN DEVELOPMENT STUDY

DECEMBER 2022

FEASIBILITY AND INFRASTRUCTURE STUDY
FOR
ROMINGER BROWN DEVELOPMENT
TOWN OF DEL NORTE

DECEMBER 2022

EE JOB NO.: 0042.0011

ELEMENT ENGINEERING LLC
DILIGENT • INNOVATIVE • RESPONSIVE

TABLE OF CONTENTS

1 PURPOSE OF STUDY 2
2 SUMMARY OF THE PROPOSED DEVELOPMENT AND LOCATION 2
3 PROPOSED PHASING AND HOUSING UNITS 3
4 ESTIMATED POPULATION INCREASE FROM DEVELOPMENT 4
5 WATER INFRASTRUCTURE 4
6 WATER STORAGE 7
7 WATER IMPROVEMENTS NECESSARY TO SERVICE DEVELOPMENT 7
7.1 PHASE 1 & 2 WATER DISTRIBUTION SYSTEM 7
7.2 WATER STORAGE 8
8 SEWER COLLECTION SYSTEM 9
9 WASTEWATER TREATMENT 10
10 ROADWAYS AND SIDEWALKS 11
11 STORM DRAINAGE 12
12 PROJECT COST ESTIMATES 12

LIST OF TABLES

TABLE 1: ESTIMATED POPULATION 4
TABLE 2: EXISTING SYSTEM WATER STORAGE REQUIREMENTS 7
TABLE 3: ESTIMATED WATER USAGE 8
TABLE 4: WATER STORAGE REQUIREMENTS 8

LIST OF FIGURES

FIGURE 1: PROJECT LOCATION 2
FIGURE 2: PROJECT PHASING 3
FIGURE 3: PROJECT HOUSING UNITS 4
FIGURE 4: EXISTING WATER SYSTEM 6
FIGURE 5: PHASE 1 & PHASE 2 WATER SYSTEM LAYOUT 8
FIGURE 6: PHASE 1 & PHASE 2 SEWER SYSTEM LAYOUT 9
FIGURE 7: PHASE 1 & PHASE 2 ROADWAYS AND SIDEWALK LAYOUT 11

APPENDICES

APPENDIX A – COST ESTIMATE

1 PURPOSE OF STUDY

The purpose of this study is to look at the feasibility of the proposed Rominger Brown development along with the infrastructure requirements to support the development.

2 SUMMARY OF THE PROPOSED DEVELOPMENT AND LOCATION

The Town of Del Norte is an incorporated town and county seat of Rio Grande County with an estimated population of approximately 1,600 residents. The Rominger Brown proposed development consists of a 40-acre site located east of the Town of Del Norte south of HWY 160. The proposed development will be comprised of a combination of single-family homes, town homes, and various apartment complexes. The development will be phased over a period of years as the housing market warrants.

Of the 40-acre site, the developer is looking to develop 34-acres and keep approximately 6 acres on the east side of the property for personal use. Figure 1 depicts the project location.

Figure 1: Project Location

3 PROPOSED PHASING AND HOUSING UNITS

Phase 1: Portion of the northeast corner of the development will consist of:

- 16 Single Family Homes
- 4- 4 Plex Units

Phase 2: Portion of the northwest corner of the development will consist of:

- 15 – Tri-Plex Units
- 24 – Apartments Multi-Family

Future Phases: Future phases for the remainder of the 22-acre parcel is unknown at this time. This report will assume that future lots will consist of single-family dwellings with lot sizes meeting the Town of Del Norte's Code requirements of 7,000 square foot lots and adding 1,000 square foot per lot for roadways, sidewalks, and drainage. A total of 8,000 square foot per lot was used.

- 120 Single Family Homes

Figure 2 presents a project phasing exhibit. Figure 3 depicts details of the proposed project housing units for Phase 1 and Phase 2.

Figure 2: Project Phasing

Figure 3: Project Housing Units

4 ESTIMATED POPULATION INCREASE FROM DEVELOPMENT

For estimating population, the average of 2.5 persons per household will be used. Table 1 estimates the population increase for the town from the development of Phase 1 and Phase 2.

Table 1: Estimated Population

PHASE	UNITS	POP/UNIT	POPULATION
1	32	2.5	80
2	85	2.5	213
Future	120	2.5	300
TOTAL			593

5 WATER INFRASTRUCTURE

The Del Norte water system serves the entire community that resides within the approximate town limits, in addition to a few services to homes located just outside of the town. The town water system currently services most of these residents through 737 service connections. The existing water system includes two groundwater wells, two buried concrete water storage tanks totaling 630,000 gallons, one booster pump station, two service zones, thirteen miles of one-inch to ten-inch potable water pipe, and appurtenances such as valves, water meters, and water meter pits.

The town's raw water sources are from groundwater and only require disinfection prior to disinfection, per CDPHE Regulation 11. The system's raw water is treated for disinfection at each of the two well site facilities. Sodium hypochlorite is injected into the discharge pipe just prior to leaving the facility at each well.

At the North Well, raw water is pumped from the wellhead through the facility tank and after chemical disinfection, to the distribution system by a vertical turbine pump. Sodium hypochlorite is added for disinfection prior to entering the distribution system.

The North Well has a permitted raw water pumping capacity of 1,296,000 gallons per day (gpd) (equal to 900 gpm). The vertical turbine pump is equipped with a 100 HP motor and design max flow rate of 900 gpm. This well replaced the original North Well constructed in 1977 when it was brought online in 2005. Given its recent construction, the well and its components are believed to be in good working condition.

The South Well draws water from the well head through the facility which then, following chemical disinfection, pumps to the distribution system from the vertical turbine pump. Sodium hypochlorite is added for disinfection prior to entering the distribution system.

This well has a permitted pumping capacity of 1,296,000 gallons per day (gpd) (equal to 900 gpm), which is the maximum permitted pumping capacity allowed by the town's water rights. This pump is equipped with a 100 HP motor and a design max flow rate of 750 gpm. This well was originally constructed in 1951. The well was redrilled, and the pump replaced in 2009. Given its recent replacement, this well and its components are in good working condition.

Between the two wells, the water system has a production capacity of 2,160,000 gpd (or equal to 1,500 gpm). However, based on the permitted production rate of the two wells combined, simultaneous flow rate, the true production capacity of the system is 1,874,880 gpd (or equal to 1,302 gpm).

The town's current average water usage is 305,000 gpd and the maximum daily flow is approximately 550,000 gpd. The estimated average water usage for the proposed entire development is 60,000 gpd. Using the same percentage demonstrated between the towns current average and maximum use the new development maximum usage would be approximately 86,000 gpd. The towns current permitted daily production capacity is adequate to service the proposed development.

The water distribution system consists of approximately 60,000 linear feet of waterlines varying in size from 1" to 10". At the southern side of the distribution system the topography is steep and mountainous before quickly dropping to the base of Lookout Mountain and the rest of town. The highpoint of the service area is at the end of Spruce Street, at approximately 7955', with the highest overall point in the system being at the upper tank at 8120' in the upper zone. The lowest point being the intersection of Hermosa and 4th Street and along the Rio Grande River near Front Street. The system utilizes this sharp variation in grade for its potable water storage on Lookout Mountain. This provides the ability to deliver water across the flat sections of town, to the very edges of the system along the Rio Grande River to the north and the plains to the east, or lower zone. A map showing the general system layout and the two different zones are shown in Figure 4.

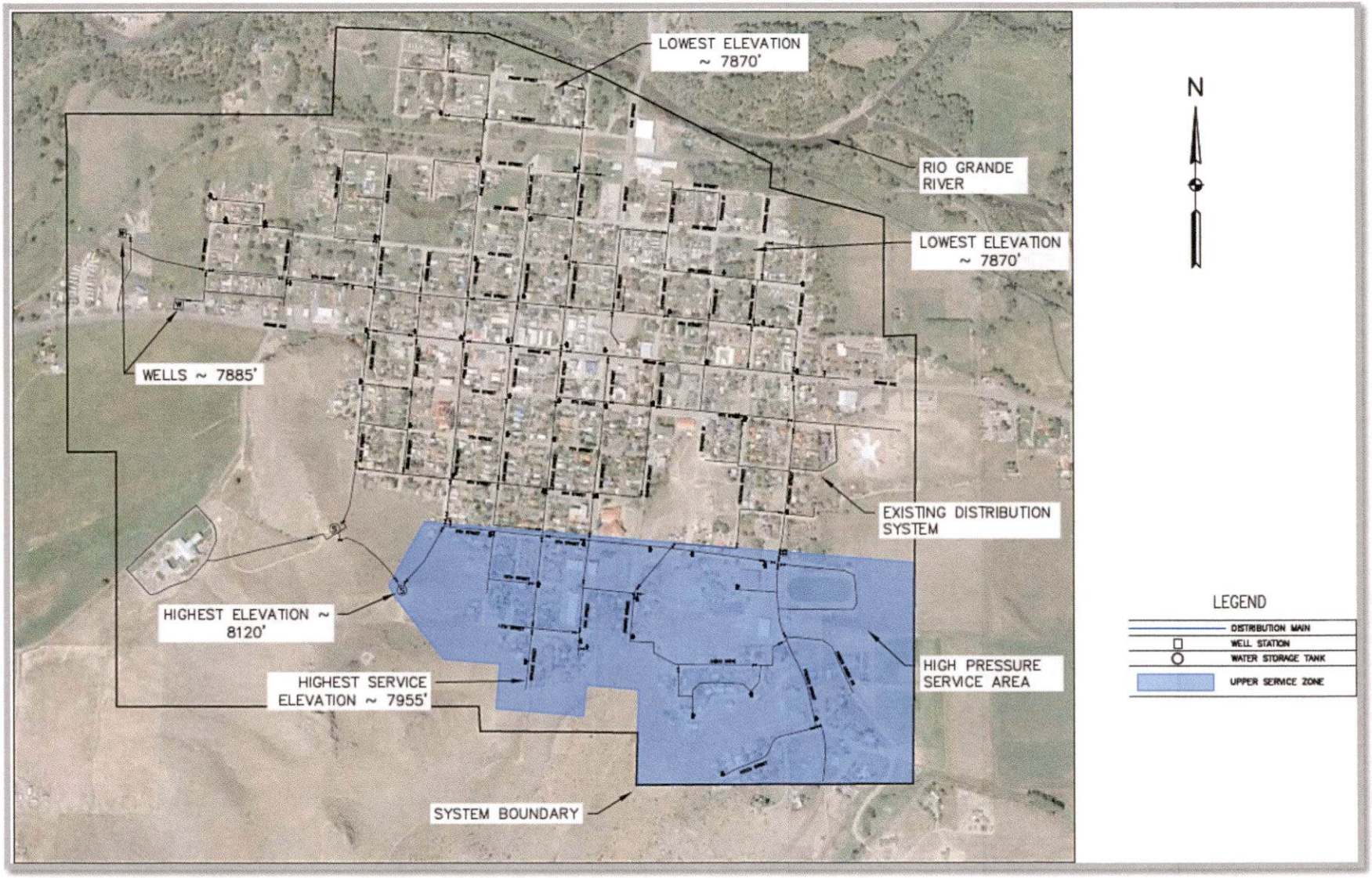


Figure 4: Existing Water System

6 WATER STORAGE

The town's potable water storage requirements are controlled by the Colorado Department of Health and Environment (CDPHE)'s Potable Water Design Criteria. This criterion requires that a system be capable of meeting system demand plus fire flow. The fire flow requirements for this system are estimated to be 300,000 gallons, equivalent to 2,500 gallons per minute for two hours, as appropriate based on the characteristics of the service area.

The town's existing distribution system includes two potable water storage tanks with a total capacity of 630,000 gallons. Table 2 summarizes the water storage requirement for the existing service area based on average day demand, maximum month daily demand, and standardized fire flow demand.

Table 2: Existing System Water Storage Requirements

	Average Day (gal)	Maximum Daily (gal)
Service Area Demand	304,477	543,299
Fire Flow Demand	300,000	300,000
Total Storage Volume	604,477	843,299
Note: Fire Flow Demand was calculated using 2,500 gpm for 2 hours		

The system's existing storage tanks provide adequate water storage for the town's existing average day demands but fail to meet the storage requirements for the maximum daily demands.

7 WATER IMPROVEMENTS NECESSARY TO SERVICE DEVELOPMENT

7.1 PHASE 1 & 2 WATER DISTRIBUTION SYSTEM

To service the proposed development a 10" main line will need to be installed in French Street from the town's existing 10" mainline at French and 9th Street. This line will tie-into the town's upper water zone to allow for adequate fire flow and pressures. The line will be a transmission line and would be independent of the town's existing distribution system.

The line would run south on French street to an estimated 5th street location and run east to the border of the proposed subdivision.

A PRV and vault will be installed on the development site to minimize pressures during normal operations. The vault will contain a smaller bypass line, PRV for normal water usage, and a larger PRV for use during high/fire demand.

The water infrastructure will consist of looping 8" lines, valves, and fire hydrants.

It is recommended that a second tie-in location from the north lower zone be provided as part of the Phase 2 improvements. This will allow the development to have a second feed from the lower zone.

For the future development area, another feed line may be necessary from the town's southern portion of the upper zone. This again will provide additional redundancy and assure better water quality and fire protection.

Figure 5 illustrates the proposed water system layout for Phase 1 and Phase 2.

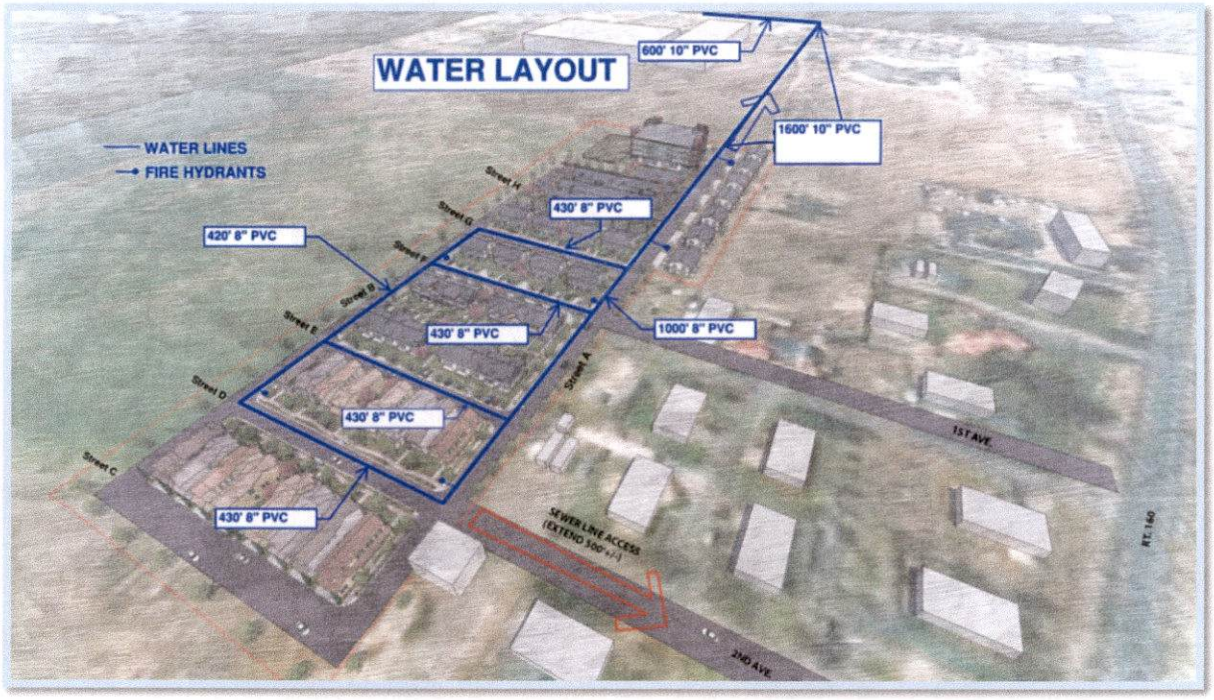


Figure 5: Phase 1 & Phase 2 Water System Layout

7.2 WATER STORAGE

The system's existing storage tanks provide adequate water storage for the town's existing average day demands with fire flow based on current water usage. Table 3 calculates the estimated water usage for each phase of the development.

Table 3: Estimated Water Usage

PHASE	UNITS	POP/UNIT	POPULATION	Gal/Person/Day	Total Gal/Day
1	32	2.5	80	100	8,000
2	85	2.5	213	100	21,300
Future	120	2.5	300	100	30,000

Following the Colorado Department of Health and Environment (CDPHE)'s Potable Water Design Criteria, the town's current storage capacity could accommodate the estimate water usage from the proposed phase one and two of the development. However, prior to any future phases, additional storage will be required. Table 4 calculates the water storage requirements of the system considering Phase 1 & Phase 2.

Table 4: Water Storage Requirements

	Existing Average Day (gal)	Proposed Development Phases 1 and 2 Avg. Day (gal)	Combined Avg. Day (gal)
Service Area Demand	304,477	21,250	325,727
Fire Flow Demand	300,000		300,000
Total Storage Volume	604,477		625,727
Existing Storage Capacity	630,000		630,000

8 SEWER COLLECTION SYSTEM

The most direct connection to the town's wastewater collection system will be in a manhole on the South side of HWY 160 at the entrance to the Voss Subdivision. This manhole is approximately 5 foot deep. There is a 10" PVC collector sewer line that runs from HWY 160 directly north to the wastewater treatment plant This line does have the capacity to service the proposed development.

A preliminary sewer layout for the proposed subdivision was completed, with a minimal depth of a sewer main at 5' at the far end of Phase 1 to allow for proper service line slopes from each housing unit. Using minimum slopes, the development will not be capable of gravity feed into the existing manhole at HWY 160. Therefore, a lift station will be required. Figure 6 presents the proposed sewer system layout for Phase 1 and Phase 2.

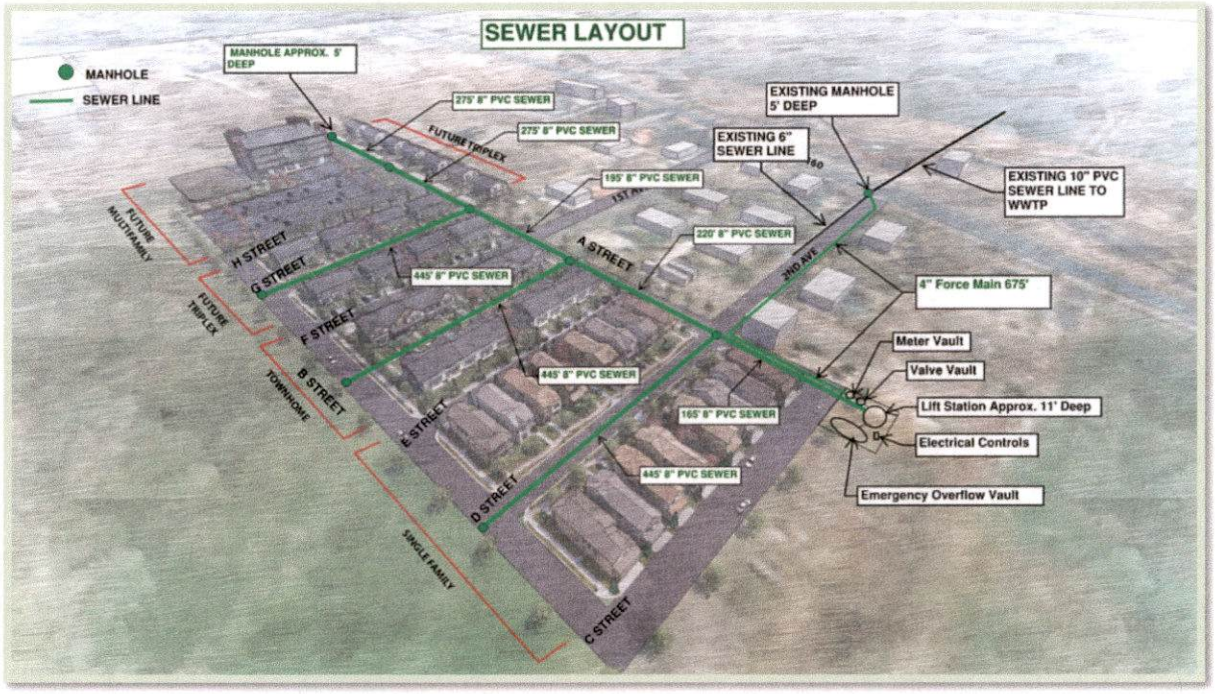


Figure 6: Phase 1 & Phase 2 Sewer System Layout

The sizing of the lift station should include both Phases 1 and Phase 2 development. Pumps, wet well, and emergency overflow vault would be sized to accommodate Phase 1 and Phase 2 peak flows.

Building a lift station to accommodate the entire development should only be considered if the entire project is planned to build out in two to three years. If a lift station were designed for total buildout and only phases 1 and 2 were built, the existing wet well would be too large and lead to solids settling. During the process of selecting a site for the proposed lift station, additional space should be considered for expansion. The lift station ownership and maintenance will need to be discussed during the development planning stages.

9 WASTEWATER TREATMENT

The existing Del Norte Wastewater Treatment Plant consists of two aerated lagoons. The first lagoon contains two baffle curtains separating the pond into three cells The second lagoon contains one baffle curtain separating the pond into two cells. Three cells contain coarse bubble diffusers, and one cell serves as the settling pond. The plant has three (3) 25 horsepower blowers to provide air to the coarse bubble diffusers.

The current treatment plant is rated at 990,000 gallons per day; however, the plant on average only receives 290,000 gallons per day. This indicates that the facility is permitted for a much higher hydraulic loading than is needed based on the wastewater flow contributions from the service area. A recent analysis of the wastewater treatment plant looked at the likely future discharge parameters and the possibility of the existing plant meeting theses limits. It was determined that upgrades will likely be required along with de-rating the plant.

De-rating of a wastewater treatment facility refers to reducing the hydraulic loading of the plant. De-rating a treatment plant can influence some of the effluent limits imposed by the discharge permit. This is because some limits are calculated based on loading and dilution into the receiving stream. Reduced permitted flow allows for increased dilution, therefore reduced permitted flows may result in less stringent effluent discharge permit limits. In some cases, de-rating can change effluent limits for a facility to allow compliance with a discharge permit with minimal changes to the treatment process.

The anticipated flows from the proposed Rominger Brown Development for Phases 1 and Phase 2 are likely to be around 30,000 gallons per day and the future filings another 30,000 gallons per day. This would increase the flows to the WWTP by approximately 20%. However, this growth would have little effect on the overall de-rating of the plant.

The existing WWTP can handle the anticipated flows both hydraulically and organically and will not affect the derating process. Near future upgrades to the existing treatment plant will be required even without the additional flows.

10 ROADWAYS AND SIDEWALKS

The proposed roadways consist of 30' wide asphalt main streets and 18' wide asphalt alleys. Various areas will have sidewalks, curbs, and gutters. Figure 7 presents the proposed roadways and sidewalk layout for Phase 1 and Phase 2.

Figure 7: Phase 1 & Phase 2 Roadways and Sidewalk Layout

The developer will need to work directly with the town on street layouts and widths.

The proposed layout of the development Phase 1 and Phase 2 has two main collector streets both tying into 1st and 2nd Avenue of the Voss Subdivision to Highway 160.

The Voss Subdivision is not annexed into the Town of Del Norte, and it is the town's understanding that the residents of the subdivision are not interested in annexing. The current roadways in the Voss Subdivision are maintained by the county.

The developer should coordinate with the county early during the development planning stage.

The existing asphalt on both 1st and 2nd Avenue is in poor condition. With the additional traffic produced by the new development, these roadways should be improved as part of the development.

The developer will also be required to coordinate with CDOT, as they will require a traffic study to determine if improvements such as accel and turns lanes will be required on Highway 160.

11 STORM DRAINAGE

A drainage study will be required to ensure historical storm runoff is not exceeded. The development will be required to build a water quality/detention facility to accommodate the new storm water flows. The drainage study will determine the size and best location for the facility.

12 PROJECT COST ESTIMATES

Project cost estimates are attached in Appendix A of this report.

APPENDIX A

COST ESTIMATE

Water Cost Phase 1

STREET	8" PVC Main Line, Bends & Valves	Cost LF.	Total Main Line Cost	Fire Hydrants	Cost Ea.	Total Hydrant Cost	Water Service Line and Pit	Service Cost	Total Service Cost	Total
A Street	1000	$95	$95,000	2	$7,500	$15,000			$0	$110,000
B Street	280	$95	$26,600	2	$7,500	$15,000			$0	$41,600
C Street		$95	$0						$0	$0
D Street		$95	$0				16	$3,500	$56,000	$56,000
E Street	430	$95	$40,850				8	$3,500	$28,000	$68,850
F Street	430	$95	$40,850				8	$3,500	$28,000	$68,850
G Street		$95	$0							$0
H Street		$95	$0							$0
Off Site to French Street	1600	$105	$168,000							$168,000
French Street Improvements	600	$115	$69,000							$69,000
Multi-Family Complex			$0						$0	$0
			$0							$0
			$0							$0
TOTAL										$582,300

Sewer Line Cost Phase 1										
STREET	8" PVC Main Line	Cost LF.	Total Main Line Cost	Manholes	Cost Ea.	Total Manhole Cost	Service Lines	Service Cost	Total Service Cost	Total
A Street	385	$107	$41,195	2	$7,500	$15,000		$1,000	$0	$56,195
B Street				2	$7,500	$15,000				$15,000
C Street										$0
D Street	446	$107	$47,722				16	$1,000	$16,000	$63,722
E Street								$1,000	$0	$0
Center Main	446	$107	$47,722				16	$1,000	$16,000	$63,722
F Street								$1,000	$0	$0
G Street		$107	$0					$1,000	$0	$0
H Street		$107	$0							$0
Apartment Complex								$5,000	$0	$0
Force Main	675	$75	$50,625						$0	$50,625
TOTAL										$ 249,264.00

LIFT STATION		
		COST
Lift Station and Electrical, Permitting	$	110,000
Overflow Vault	$	30,000
Valve Vault	$	20,000
Meter Vault	$	15,000
Fence/Gates	$	6,000
	$	181,000

Curb, Gutter & Sidewalk Cost Phase 1

STREET	Curb and Gutter Length	Cost LF	Curb and Gutter Cost	4.5' Sidewalk	Sidewalk Cost LF	Sidewalk Cost	TOTAL COST
A Outside	399	$38	$15,162	0	$55	$0	$15,162
A Inside	350	$38	$13,300	350	$55	$19,250	$32,550
B Outside	430	$55	$23,650	0	$0	$0	$23,650
B Inside	350	$38	$13,300	350	$55	$19,250	$32,550
C	462	$38	$17,556	0	$55	$0	$17,556
D	800	$38	$30,400	800	$55	$44,000	$74,400
E	800	$38	$30,400	0	$55	$0	$30,400
F	400	$38	$15,200	400	$55	$22,000	$37,200
G	0	$38	$0	0	$55	$0	$0
H	0	$38	$0	0	$55	$0	$0
Middle Sidewalk		$38		350	$55	$19,250	$19,250
1st		$38	$0	0	$55	$0	$0
2nd		$38	$0	0	$55	$0	$0
TOTAL							$282,718

Streets/Asphalt Cost Phase 1									
STREET	Asphalt Length	Asphalt Width	4" Asphalt SY	Cost SY	Asphalt Cost	6" Roadbase SY	Cost SY	Roadbase Cost	TOTAL
A	461	31	1588	$67	$106,389	1588	$13	$20,643	$127,031
B	461	31	1588	$67	$106,389	1588	$13	$20,643	$127,031
C	400	31	1378	$67	$92,311	1378	$13	$17,911	$110,222
D	400	31	1378	$67	$92,311	1378	$13	$17,911	$110,222
E	400	18	800	$67	$53,600	800	$13	$10,400	$64,000
F	400	31	1378	$67	$92,311	1378	$13	$17,911	$110,222
G	0	31	0	$67	$0	0	$13	$0	$0
H	0	31	0	$67	$0	0	$13	$0	$0
1st	600	31	2067	$67	$138,467	2067	$13	$26,867	$165,333
2nd	500	31	1722	$67	$115,389	1722	$13	$22,389	$137,778
Between 1st and 2nd	275	31	947	$67	$63,464	947	$13	$12,314	$75,778
TOTAL									$1,027,618

TOTAL PROJECT COST PHASE 1			
Water Cost		$	582,300
Sewer Cost		$	249,264
Lift Station		$	181,000
Asphalt Cost		$	1,027,618
Curb, Gutter, and Sidewalk Cost		$	282,718
Detention Pond Cost		$	75,000
Over lot Grading		$	150,000
CONSTRUCTION		$	2,397,900
MOBILIZATION	5%	$	119,895
EROSION CONTROL	0.5%	$	11,989
CONSTRUCTION TOTAL		$	2,529,784
NON-CONSTRUCTION COST			
CONTENGENCY	5%	$	126,489
SURVEY (Design and Construction Staking)	2%	$	37,947
GEOTECH	0.5%	$	12,649
ENGINEERING	8%	$	202,383
CONSTRUCTION MANAGEMENT	2%	$	50,596
TOTAL NON-CONSTRUCTION		$	430,063
PROJECT TOTAL		$	2,959,848

TOTAL PROJECT COST PHASE 1 & 2			
Water Cost		$	647,460
Sewer Cost		$	376,594
Lift Station		$	181,000
Asphalt Cost		$	1,337,209
Curb, Gutter, and Sidewalk Cost		$	335,158
Detention Pond Cost		$	75,000
Over lot Grading		$	150,000
CONSTRUCTION		$	2,952,421
MOBILIZATION	5%	$	147,621
EROSION CONTROL	0.5%	$	14,762
CONSTRUCTION TOTAL		$	3,114,804
NON-CONSTRUCTION COST			
CONTENGENCY	5%	$	155,740
SURVEY (Design and Construction Staking)	2%	$	46,722
GEOTECH	0.5%	$	15,574
ENGINEERING	8%	$	249,184
CONSTRUCTION MANAGEMENT	2%	$	62,296
TOTAL NON-CONSTRUCTION		$	529,517
PROJECT TOTAL		$	3,644,321

ORDINANCE #_____

AN ORDINANCE OF THE TOWN OF DEL NORTE AMENDING THE DEL NORTE MUNICIPAL CODE REGARDING ACCESSORY DWELLING UNITS

WHEREAS, the Planning Commission of the Town of Del Norte has considered the developing issue of Accessory Dwelling Units (ADU's) within the Town of Del Norte and recognized that regulations concerning the placement, location, use, size, setback, and other provisions contained in Chapter 16 (Zoning Code) of the Del Norte Town Code, should be reconciled and integrated with Section 16-6-20 (Accessory Uses and Structures) of said Code; and

WHEREAS, the above referenced Section provides for accessory "uses", but does not specifically provide for "accessory dwelling units" as an "accessory use"; and

WHEREAS, the Planning Commission has studied the regulations of other Towns in the State of Colorado and the specific needs of the Town of Del Norte as a comparison and has recommended amendments to the Del Norte Municipal Code concerning ADU's.

NOW THEREFORE, be is ordained by the Board of Trustees of the Town of Del Norte that subsections (2) and (3) of Section 16-6-20(a) (Accessory Uses and Structures) be repealed and reenacted to read as follows:

Section 16-6-20. Accessory Uses and Structures.

(2) Accessory Dwelling Unit (ADU)
An Accessory Dwelling Unit (ADU) is a separate, complete housekeeping unit limited to no more than two (2) bedrooms, living room, kitchen, and at least ¾ bathroom facilities with its own entryway. ADUs may be either detached (standalone or above an accessory building) or integrated (in a basement, upstairs or in an attached addition) to an existing dwelling. An ADU may be added as a part of an existing primary residence, new construction, the conversion of an existing structure, a conversion of an existing house, or after a new primary house is built within Code guidelines on the same lot.

(i) One (1) ADU is allowed in R1, R2, and CH on parcels meeting or exceeding 7,500 sq ft in area.

(ii) Permit – Any ADU must have an initial conditional use permit filed and approved in accordance with the provisions of Article 8, Chapter 16 of the Del Norte Municipal Code with the Town of Del Norte along with town building permits.

(iii) Size – All ADU's must have a minimum of 300 sq/ft of finished floor space.

- **Integrated ADUs. The finished floor space of an integrated ADU shall not exceed 650 square feet except that ADUs that are located entirely in basements or attics are not subject to this requirement.**
- **Detached ADUs. The finished floor space of detached ADUs shall not exceed 650 square feet.**

(iv) Water/Sewer/Access. All ADU's must have a letter from the Town utility department stating that it approves of one (1) principal dwelling unit and one (1) ADU on the property in regard to access, available water, sewer and other utilities. No more than one (1) principal structure and one dwelling unit shall exist on any Town lot.

(v) ADDITIONAL REGULATIONS. All ADU's must:

(v-1) meet current Town setback requirements;

(v-2) be on a permanent foundation;

(v-3) follow current building/ health codes with the county building permitting system;

(v-4) be subject to a final inspection and approval by the county building inspector;

(v-5) no part of any accessory dwelling shall be located within ten (10) feet of any principal structure unless it is attached to, or forms a part of, the principal structure;

(v-6) one (1) additional off-street parking space shall be provided for each ADU. Sharing existing driveways is acceptable if all parking spots can be accessed only if one vehicle is not blocking the other in or requiring parking on the street;

(v-7) ADU's are encouraged to provide workforce housing;

(v-8) each ADU shall have, at the minimum, one (1) sleeping area, one (1) kitchen area, and ¾ bathroom;

(v-9) no ADU can be used as a Short Term Rental (STR) unless in Commercial Highway zones and then only if meeting all regulations set forth in Del Norte Municipal Code provisions regulating STR's;

(v-10) the following are not eligible as ADU's: shipping containers, sheds, travel trailers, tree houses, trailer coaches, motor homes, camper coaches, fifth wheel trailers, recreational park trailers, recreational vehicles, truck campers, or similar mobile homes;

(v-11) ADU's located in R1 and R2 zones require the owner to occupy one of the units on the parcel. If located in the Commercial Highway zone, the owner of the parcel must be a permanent resident of Rio Grande County;

(v-12) Residential ADU's existing at the time of the effective date of this code provision shall be subject to the provisions of Article 7 (Nonconforming Uses), (Sec. 16-7-10 through 16-7-30) of the Del Note Municipal Code.

Numbering of remaining subsections of 16-6-20 shall be conformed accordingly.

~~(4)~~(3) ...

DONE and **SIGNED** this _____ day of _____, 2023.

ATTEST

Bernadette Martinez,
Town Administrator

Chris Trujillo, Mayor

DEL NORTE
EST. 1[illegible]

DEL NORTE VACANT PROPERTY REGISTRATION

Draft

What is a vacant property registry?

A vacant property registry is a program identifying and registering vacant residential and commercial buildings;

Determine the responsibilities of owners of vacant buildings and structures.

Purpose of vacant property registration?

The registry is designed to fight blight, and motivate property owners to improve vacant properties and put them back into use, while shifting the cost burden from the general citizenry to the owners of the blighted building, thus improving both the neighborhoods and the local economy.

Problems caused by vacant properties:

Crime

Blight

Reduce Property values

Safety hazard

Health hazard

Attraction of our local wildlife……

Vacant Property Registration

- Communities nationwide are [illegible] problem caused by vacant [illegible] taking steps to address the[illegible]

Sample Registry Requirements

Requirements:

- Register vacant property with the Town
- Execute authorization with the Del Norte Police Department [illegible] owner for the purpose of preventing trespassing. (DNPD can [illegible] we can't access the property). This will include one annual [illegible] property at time of registering. Recurring inspections [illegible] complaints that are violation of Town codes. Recurring fee [illegible]
- Pay a vacant property fee every year until the structure is [illegible] or structure is under contract to purchase. Example; Vacancy [illegible] then $150 increments every year after.
- Properly maintain the buildings and grounds in compliance [illegible] and local laws, ordinances and codes.
- Secure all openings and doors, if plywood is used, plywood fit [illegible] be painted to match or complement the structure or building.
- Maintain the property, keep gates and fences in good repair, [illegible] weeds, garbage, dead trees, and fallen limbs.
- If owner resides outside of the Town, contact information [illegible] manager of the property.

Commercial properties included
in vacancy registry.

Exceptions:

- Properties for sale with a licensed realtor for [illegible]
- Current building permit issued for renovation

The property owner person [illegible]
Town Code enforcement office[illegible]

Vacant Properties Potiential

- [illegible]

Vacant Properties

Del Norte Housing Market

According to the SLV Housing Coalition for Del Norte, there is very Limited for-sale housing market activity. No homes were listed January2021. In 2020, 28 homes sold. Median sale price was $2[illegible]

Most locals looking to buy need a home priced under $250K. Some vacant properties shown could be renovated to meet some of our housing needs.

There are few rentals available and most available are unaffordable for local wages.

Del Norte Colorado

Jan 1, 2023 - Jan 31, 2023

Some data in this report may have been removed when a threshold was applied. Learn more

All Users
100.00% Sessions

Visits

1,019
% of Total: 100.00% (1,019)

New Visitors

857
% of Total: 100.00% (857)

Total Pageviews

1,744
% of Total: 100.00% (1,744)

New Visits by City

City	New Users
(not set)	133
Denver	77
Englewood	33
Colorado Springs	32
Phoenix	22
Monte Vista	22
Alamosa	18
Dallas	17
Los Angeles	12
Aurora	9

Sessions by Social Network

Social Network	Sessions
Facebook	4

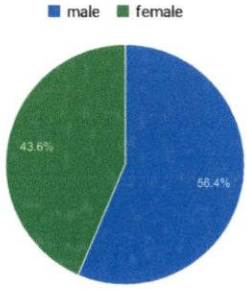
Sessions and % New Sessions by Device Cate...

Device Category	Sessions	% New Sessions
desktop	599	75.96%
mobile	393	82.44%
tablet	27	55.56%

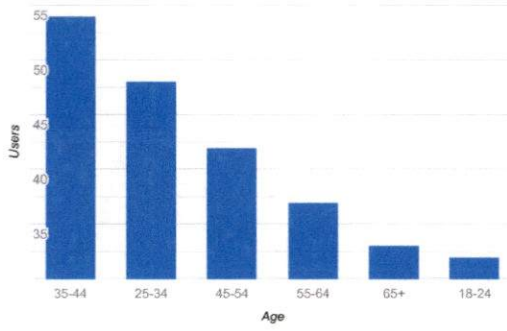
Top Page Views by URL & Number

Page	Pageviews
/	741
/police/	135
/contact/	127
/utilities/	113
/events-calendar/	53
/minutes-agendas-and-ordinances/	53
/town-board/	53
/public-works/	49
/town-administration/	46
/forms/	45

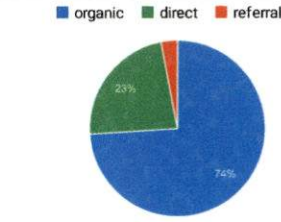
Users by Gender



Visitor by Age Demographics



Visits by Traffic Type



Visits and Pages / Visit by Source / Medium

Source / Medium	Sessions	Pages / Session
google / organic	644	1.68
(direct) / (none)	234	1.58
bing / organic	70	2.56
yahoo / organic	24	1.54
duckduckgo / organic	15	1.53
en.wikipedia.org / referral	8	3.00
en.m.wikipedia.org / referral	7	1.14
m.facebook.com / referral	3	1.67
prod.uhrs.playmsn.com / referral	2	1.00
us.search.yahoo.com / referral	2	1.00

Users by Affinity Category (reach)

Affinity Category (reach)	Users
Food & Dining/Cooking Enthusiasts/ 30 Minute Chefs	146
Lifestyles & Hobbies/Outdoor Enthusiasts	126
News & Politics/Avid News Readers	118
Banking & Finance/Avid Investors	117
Home & Garden/Do-It-Yourselfers	113
Lifestyles & Hobbies/Business Professionals	109
Sports & Fitness/Sports Fans	104
Lifestyles & Hobbies/Green Living Enthusiasts	100
Shoppers/Value Shoppers	99
Lifestyles & Hobbies/Shutterbugs	98

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